TITLE V BLOCK GRANT APPLICATION FORMS (2-21) STATE: NV

APPLICATION YEAR: 2010

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| MCH Budge | FORM 2 F DETAILS FOR FY 2010 | | |
|---|--|----|------------|
| • | 04 (d) and 505(a)(3)(4)] | | |
| • | STATE: NV | | |
| FEDERAL ALLOCATION (Item 15a of the Application Face Sheet [SF 424]) Of the Federal Allocation (1 above), the amount earmarked for: | | \$ | 1,792,997 |
| A.Preventive and primary care for children: | | | |
| \$537,899 (30 %) | | | |
| B.Children with special health care needs: | | | |
| \$ 537,899 (30 %) (If either A or B is less than 30%, a waiver request must accompany | the application)[Sec. 505(a)(3)] | | |
| C.Title V admininstrative costs: | A CONTRACTOR OF THE PROPERTY O | | |
| \$ 179,299 (10 %) (The above figure cannot be more than 10%)[Sec. 504(d)] | | | |
| 2. UNOBLIGATED BALANCE (Item 15b of SF 424) | | \$ | 0 |
| 3. STATE MCH FUNDS (Item 15c of the SF 424) | | \$ | 1,344,748 |
| 4. LOCAL MCH FUNDS (Item 15d of SF 424) | | \$ | 0 |
| 5. OTHER FUNDS (Item 15e of SF 424) | | \$ | 0 |
| 6. PROGRAM INCOME (Item 15f of SF 424) | | \$ | 0 |
| 7. TOTAL STATE MATCH (Lines 3 through 6) (Below is your State's FY 1989 Maintainence of Effort Amount) \$853,034 | | \$ | 1,344,748 |
| 8. FEDERAL-STATE TITLE V BLOCK GRAN (Total lines 1 through 6. Same as line 15g of SF 424) | NT PARTNERSHIP (SUBTOTAL | \$ | 3,137,745 |
| 9. OTHER FEDERAL FUNDS (Funds under the control of the person responsible for the administration | on of the Title V program) | | |
| a. SPRANS: | \$0 | | |
| b. SSDI: | \$0 | | |
| c. CISS: | \$0 | | |
| d. Abstinence Education: | \$ 280,174 | | |
| e. Healthy Start: | \$0 | | |
| f. EMSC: | \$0 | | |
| g. WIC: | \$ 48,258,837 | | |
| h. AIDS: | \$ 12,287,073 | | |
| i. CDC: | \$ 8,129,205 | | |
| j. Education: | \$ 0 | | |
| k. Other: | · · · · · · · · · · · · · · · · · · · | | |
| FTM/HRSA | \$ 500,000 | | |
| NBHS/HRSA | \$ 118,194 | | |
| 10. OTHER FEDERAL FUNDS (SUBTOTAL of all Funds u | ınder item 9) | \$ | 69,573,483 |
| 11. STATE MCH BUDGET TOTAL | | ¢ | 72,711,228 |

The total amount for line 9, 10, and 11 is due to State Health Division restructure which brought new programs under the Title V Director.

FIELD LEVEL NOTES

1. Section Number: Form2_Main Field Name: FedAlloc Row Name: Federal Allocation

Column Name: Year: 2010 Field Note:

Amt from the NGA for FFY 2010

Section Number: Form2_Main Field Name: FedAlloc_PPCC

Row Name: Federal Allocation - Preventive and primary care for children

Column Name: Year: 2010 Field Note:

Budgeted is minimum, expect expenditures more than 30%.

3. Section Number: Form2_Main Field Name: FedAlloc_CSHCN

Field Name: FedAlloc_CSHCN Row Name: Federal Allocation - Children with special health care needs

Column Name: Year: 2010 Field Note:

Budgeted is minimum, expect expenditures more than 30%.

 Section Number: Form2_Main Field Name: FedAlloc_Admin

Row Name: Federal Allocation - Title V Administrative costs

Column Name: Year: 2010 Field Note:

Expenditure for BA#3223 (Total of portions for 3222 pd, 3208, 3224, 3218)

 Section Number: Form2_Main Field Name: UnobligatedBalance Row Name: Unobligated Balance

Column Name: Year: 2010 Field Note:

No unobligated balance from FFY07

 Section Number: Form2_Main Field Name: StateMCHFunds Row Name: State MCH Funds

Column Name: Year: 2010 Field Note:

Newborn screening fees- required match only recorded (75%). Nevada is over-matched in FFY 2008

7. Section Number: Form2_Main

Field Name: SSDI

Row Name: Other Federal Funds - SSDI

Column Name: Year: 2010 Field Note:

This was not included this year as SSDI is now under Health Planning & Statistics (not MCH Director).

8. Section Number: Form2_Main

Field Name: CISS

Row Name: Other Federal Funds - CISS

Column Name: Year: 2010 Field Note:

Nevada's ECCS grant is now under DHHS. project director - Margot Chappel

Section Number: Form2_Main Field Name: AbsEducation

Row Name: Other Federal Funds - Abstinence Education

Column Name: Year: 2010 Field Note:

Nevada has received notice this grant will be discontinued very soon.

10. Section Number: Form2_Main

Field Name: WIC

Row Name: Other Federal Funds - WIC

Column Name: Year: 2010 Field Note:

The amount for WIC includes \$35,762,597 from USDA grant. \$126140 in USDA Breastfeeding education grant, \$355,000 EBT grant, \$15,100 WIC infrastructure grant, approximately \$12,000,000 in rebates for formula and cereal.

11. Section Number: Form2_Main

Field Name: AIDS

Row Name: Other Federal Funds - AIDS

Column Name: Year: 2010 Field Note:

This amount includes \$8,482,806 in Ryan White Part B HRSA, \$228,000 HOPWA, \$300,000 Minority HIV testing CDC, \$2,776,267 HIV prevention from CDC, approximately \$500,000 in drug rebates.

12. Section Number: Form2_Main

Field Name: CDC

Row Name: Other Federal Funds - CDC

Column Name: Year: 2010 Field Note:

This amounts includes Immunizations \$3,146,633, Hepatitis \$79,640, National Breast and Cervical Cancer Early Detection Program \$2,529,397, Comprehensive Cancer \$220,000, Sexual Violence Prevention and Education \$406,217, Oral Health \$355,000, NEHDI \$150,000, Tobacco Control \$857,913, Diabetes \$344,405, Healthy Communities \$40,000

13. Section Number: Form2_Main Field Name: OtherFedFundsOtherFund Row Name: Other Federal Funds - Other Funds

Column Name: Year: 2010 Field Note:

First Time Motherhood grant is a 2 year grant which ends in 2010. NBHS is the Newborn Hearing Screening grant.

STATE MCH FUNDING PROFILE

[Secs. 505(a) and 506((a)(I-3)]

STATE: NV

| | FY 2 | 2005 | FY 2 | 2006 | FY 2 | 2007 | | |
|--|--------------------------|--------------|---------------------|-------------------|--------------|---------------|--|--|
| | BUDGETED | EXPENDED | BUDGETED | EXPENDED | BUDGETED | EXPENDED | | |
| 1. Federal Allocation (Line1, Form 2) | \$1,996,035 | \$1,849,339 | \$1,976,405 | \$1,861,285 | \$1,976,405 | \$1,835,626 | | |
| 2. Unobligated Balance (Line2, Form 2) | \$150,000 | \$0 | \$ 150,000 | \$0 | \$ 150,000 | \$0 | | |
| 3. State Funds (Line3, Form 2) | \$1,497,027 | \$1,380,995 | \$1,482,304 | \$1,395,964 | \$1,482,304 | \$1,376,719 | | |
| 4. Local MCH Funds (Line4, Form 2) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 5. Other Funds (Line5, Form 2) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 6. Program Income (Line6, Form 2) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 7. Subtotal (Line8, Form 2) | \$3,643,062 | \$3,230,334 | \$3,608,709 | \$3,257,249 | \$3,608,709 | \$3,212,345 | | |
| | | (THE FEI | DERAL-STATE TITLE E | BLOCK GRANT PARTN | IERSHIP) | | | |
| 8. Other Federal Funds (Line10, Form 2) | \$39,489,037 | \$40,476,173 | \$ 47,224,459 | \$41,219,201 | \$49,207,697 | \$43,516,956 | | |
| 9. Total (Line11, Form 2) | \$43,132,099 | \$43,706,507 | \$50,833,168 | \$44,476,450 | \$52,816,406 | \$ 46,729,301 | | |
| | (STATE MCH BUDGET TOTAL) | | | | | | | |
| | | | | | | | | |

STATE MCH FUNDING PROFILE

[Secs. 505(a) and 506((a)(I-3)]

STATE: NV

| | FY 2 | 2008 | FY 2 | 2009 | FY 2 | 2010 |
|--|---------------|---------------|---------------------|-------------------|--------------|----------|
| | BUDGETED | EXPENDED | BUDGETED | EXPENDED | BUDGETED | EXPENDED |
| 1. Federal Allocation (Line1, Form 2) | \$1,837,036 | \$1,837,036 | \$1,837,036 | \$ | \$1,792,997 | \$ |
| 2. Unobligated Balance (Line2, Form 2) | \$150,000 | \$0 | \$0 | \$ | \$0 | \$ |
| 3. State Funds (Line3, Form 2) | \$1,377,777 | \$1,377,777 | \$1,377,777 | \$ | \$1,344,748 | \$ |
| 4. Local MCH Funds (Line4, Form 2) | \$0 | \$0 | \$0 | \$ | \$0 | \$ |
| 5. Other Funds (Line5, Form 2) | \$0 | \$0 | \$0 | \$ | \$0 | \$ |
| 6. Program Income (Line6, Form 2) | \$0 | \$1,139,785 | \$0 | \$ | \$0 | \$ |
| 7. Subtotal (Line8, Form 2) | \$3,364,813 | \$4,354,598 | \$3,214,813 | \$0 | \$3,137,745 | \$0 |
| | | (THE FEI | DERAL-STATE TITLE E | BLOCK GRANT PARTN | IERSHIP) | |
| 8. Other Federal Funds (Line10, Form 2) | \$ 46,654,854 | \$53,399,821 | \$47,946,657 | \$ | \$69,573,483 | \$ |
| 9. Total (Line11, Form 2) | \$50,019,667 | \$ 57,754,419 | \$51,161,470 | \$0 | \$ | \$0 |
| | | | (STATE MCH B | UDGET TOTAL) | | |
| | | | | | | |

None

FIELD LEVEL NOTES

Section Number: Form3_Main Field Name: FedAllocExpended Row Name: Federal Allocation Column Name: Expended

Year: 2008 Field Note:

Ful amount of award expended.

Section Number: Form3_Main

Field Name: UnobligatedBalanceExpended

Row Name: Unobligated Balance Column Name: Expended

Year: 2008 Field Note:

FFY 2008, we are correcting documentation to reflect actual. There has not been a reserve since at least 2006. Corrected here to show \$0 balance and in future unobligated

line items.

Section Number: Form3_Main

Field Name: UnobligatedBalanceExpended

Row Name: Unobligated Balance

Column Name: Expended

Year: 2007 Field Note:

Balance forward of \$150,000 is maintained each year to provide cash for program expenditures into the future year in the event funding is delayed through legislative

actions.

Section Number: Form3_Main

Field Name: StateMCHFundsExpended

Row Name: State Funds Column Name: Expended

Year: 2008

Field Note:

Methodology for newborn screening fees match changed during this reporting period. It was assumed that all fees received and spent applied to the MCH block grant activities. This amount includes personnel, operating, contractual payments for NBS activities and other various clinics such as genetics, metabolic and FASD. Jonly the \$1,377,777 is the required 75% match. Over match is shown in "Program Income" line item.

Section Number: Form3 Main

Field Name: ProgramIncomeExpended

Row Name: Program Income Column Name: Expended

Year: 2008 Field Note:

There is a 10% difference in budgeted because in past years, the entire Newborn Screening fees were reported in line 3, Form 2 as State Funds. The NBS are fee generated revenue and are categorized as Program Income (Line 6, Form 2). However, upon consultation we include the required 75% match in the line 3 State Funds;

otherwise this would show as 0 and cause question.

Section Number: Form3_Main Field Name: OtherFedFundsExpended Row Name: Other Federal Funds

Column Name: Expended

Year: 2008

Field Note:

SSDI \$84745, ECCS \$167,485, Abstinence \$ 68217, Rape Prevention \$ 190,513, Oral Health \$ 505,006, Injury \$105,068, PCO \$ 184,626, SEARCH \$126,000, NBHS \$133,331, PHHS \$37478, WIC Breastfeeding \$137,057, WIC \$36,817,964, WIC Rebates \$14,841,331.

Section Number: Form3_Main Field Name: OtherFedFundsExpended

Row Name: Other Federal Funds Column Name: Expended

Year: 2007 Field Note:

WIC program expenditures were below state budget levels for the year. In addition, there were several personnel vacancies in grant funded programs that contributed to the

expenditure shortfall for the year.

BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED (I) AND SOURCES OF OTHER FEDERAL FUNDS (II)

[Secs 506(2)(2)(iv)]

STATE: NV

| | FY 2005 | | | | | FY 2006 | | | FY 2007 | | | |
|---|---------|---------------------|------|--------------------|----------|--------------------|----------|-----------|---------|------------|-----|-----------|
| I. Federal-State MCH Block Grant Partnership | Bu | BUDGETED | | PENDED | BUDGETED | | EXPENDED | | Βυ | DGETED | Exi | PENDED |
| a. Pregnant Women | \$ | 1,446,253 | \$ | 1,410,605 | \$ | 1,432,657 | \$ | 1,540,567 | \$ | 1,432,657 | \$ | 1,360,409 |
| b. Infants < 1 year old | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 | \$ | (|
| c. Children 1 to 22 years old | \$ | 929,734 | \$ | 776,271 | \$ | 920,220 | \$ | 611,799 | \$ | 920,220 | \$ | 713,34 |
| d. Children with Special Healthcare Needs | \$_ | 1,067,472 | \$ | 845,328 | \$ | 1,058,192 | \$ | 917,694 | \$ | 1,058,192 | \$ | 942,878 |
| e. Others | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 | \$ | (|
| f. Administration | \$ | 199,603 | \$ | 198,130 | \$ | 197,640 | \$ | 187,189 | \$ | 197,640 | \$ | 195,714 |
| g. SUBTOTAL | \$ | 3,643,062 | \$ | 3,230,334 | \$ | 3,608,709 | \$ | 3,257,249 | \$ | 3,608,709 | \$ | 3,212,345 |
| II. Other Federal Funds (under the | contr | ol of the person re | espo | onsible for admini | strat | ion of the Title V | prog | ram). | | | | |
| a. SPRANS | \$ | 0 | | | \$ | 0 | | | \$ | 0 | | |
| b. SSDI | \$ | 100,000 | | | \$ | 100,000 | | | \$ | 100,000 | | |
| c. CISS | \$ | 100,000 | | | \$ | 178,466 | | | \$ | 140,000 | | |
| d. Abstinence Education | \$ | 286,164 | | | \$ | 286,164 | | | \$ | 286,246 | | |
| e. Healthy Start | \$ | 0 | | | \$ | 0 | | | \$ | 0 | | |
| f. EMSC | \$ | 0 | | | \$ | 0 | | | \$ | 0 | | |
| g. WIC | \$ | 37,243,109 | | | \$ | 44,489,283 | | | \$ | 46,881,514 | | |
| h. AIDS | \$ | 0 | | | \$ | 0 | | | \$ | 0 | | |
| i. CDC | \$ | 802,753 | | | \$ | 866,568 | | | \$ | 867,539 | | |
| j. Education | \$ | 0 | | | \$ | 0 | | | \$ | 0 | | |
| k.Other |] | | | | | | | | | | | |
| Other - See Notes | \$ | 587,498 | | | \$ | 552,544 | | | \$ | 562,715 | | |
| Real Choices | \$ | 369,513 | | | \$ | 751,434 | | | \$ | 369,683 | | |
| III. SUBTOTAL | \$ | 39,489,037 | | | \$ | 47,224,459 | | | \$ | 49,207,697 | | |

BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED (I) AND SOURCES OF OTHER FEDERAL FUNDS (II)

[Secs 506(2)(2)(iv)]

STATE: NV

| | FY 2008 | | | | FY 2009 | | | FY 2010 | | |
|---|----------|---------------------|------|-------------------|---------|--------------------|-----------|---------|------------|----------|
| I. Federal-State MCH Block Grant Partnership | But | OGETED | EXF | PENDED | Βυ | DGETED | EXPENDED | Вι | IDGETED | EXPENDED |
| a. Pregnant Women | \$ | 1,520,496 | \$ | 1,122,296 | \$ | 1,361,456 | \$ | \$_ | 1,112,846 | \$ |
| b. Infants < 1 year old | \$ | 0 | \$ | 1,344,748 | \$ | 0 | \$ | \$_ | 769,802 | \$ |
| c. Children 1 to 22 years old | \$ | 604,875 | \$ | 597,952 | \$ | 725,961 | \$ | \$_ | 537,899 | \$ |
| d. Children with Special Healthcare Needs | \$ | 1,055,739 | \$ | 1,105,899 | \$ | 943,693 | \$ | \$_ | 537,899 | \$ |
| e. Others | \$ | 0 | \$ | 0 | \$ | 0 | \$ | \$_ | 0 | \$ |
| f. Administration | \$ | 183,703 | \$ | 183,703 | \$ | 183,703 | \$ | \$_ | 179,299 | \$ |
| g. SUBTOTAL | \$ | 3,364,813 | \$ | 4,354,598 | \$ | 3,214,813 | \$0 | \$ | 3,137,745 | \$0 |
| II. Other Federal Funds (under the | contro | ol of the person re | espo | nsible for admini | strat | ion of the Title V | program). | | | |
| a. SPRANS | \$ | 0 | | | \$ | 0 | | \$ | 0 | |
| b. SSDI | \$ | 94,644 | | | \$ | 94,644 | | \$ | 0 | |
| c. CISS | \$ | 140,000 | | | \$ | 140,000 | | \$ | 0 | |
| d. Abstinence Education | \$ | 280,174 | | | \$ | 280,186 | | \$ | 280,174 | |
| e. Healthy Start | \$ | 0 | | | \$ | 0 | | \$ | 0 | |
| f. EMSC | \$ | 0 | | | \$ | 0 | | \$ | 0 | |
| g. WIC | \$ | 44,682,357 | | | \$ | 45,947,642 | | \$ | 48,258,837 | |
| h. AIDS | \$ | 0 | | | \$ | 0 | | \$ | 12,287,073 | |
| i. CDC | \$ | 855,504 | | | \$ | 990,496 | | \$ | 8,129,205 | |
| j. Education | \$ | 0 | | | \$ | 0 | | \$ | 0 | |
| k.Other | <u> </u> | | | | | | | | | |
| FTM/HRSA | \$ | 0 | | | \$ | 0 | | \$ | 500,000 | |
| NBHS/HRSA | \$ | 0 | | | \$ | 0 | | \$ | 118,194 | |
| Other - See Notes | \$ | 602,175 | | | \$ | 493,689 | | \$ | 0 | |
| III. SUBTOTAL | \$ | 46,654,854 | | | \$ | 47,946,657 | | \$ | 69,573,483 | |

None

FIELD LEVEL NOTES

Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: PregWomenBudgeted Row Name: Pregnant Women Column Name: Budgeted

Year: 2008 Field Note:

The amount budgeted for FY 08 is the percentage of expenditures for this population divided by the total budgeted expenditures for FY 06. The percentage for FY 06 is 47.3%. (\$3,364,813 less \$150,000) X .473 = \$1,520,496. (rounded)

Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: PregWomenExpended Row Name: Pregnant Women Column Name: Expended

Year: 2008 Field Note:

enter prenatal contracts (only MCH portion)

Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: Children_0_1Expended Row Name: Infants <1 year old Column Name: Expended Year: 2008

Field Note:

enter overmatched portion of NBS

Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: Children_1_22Budgeted Row Name: Children 1 to 22 years old Column Name: Budgeted

Year: 2008 Field Note:

The amount budgeted for FY 08 is the percentage of expenditures for this population divided by the total expenditures for FY 06. The percentage for FY 06 is 18.8%.

(\$3,364,813 less \$150,000) X .188 = \$604,875. (rounded)

Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: Children_1_22Expended Row Name: Children 1 to 22 years old

Column Name: Expended

Year: 2008 Field Note: enter notes

Section Number: Form4_I. Federal-State MCH Block Grant Partnership Field Name: Children_1_22Expended Row Name: Children 1 to 22 years old

Column Name: Expended Year: 2007

Field Note:

The budget variance is due to a transition of budgeting methodology from straight-line expenditures by population group to attempting a more accurate estimation of the amount expenditures will be in the future. The current budget methodology is to use the current expenditure year percentages to budget for future periods.

Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: CSHCNBudgeted Row Name: CSHCN Column Name: Budgeted

Year: 2008

The amount budgeted for FY 08 is the percentage of expenditures for this population divided by the total expenditures for FY 06. The percentage for FY 06 is 28.2%. (\$3,364,813 less \$150,000) X .282 = \$906,577. Added to this budget total is the carry forward amount of \$150,000 to match the grant application total. (rounded)

Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: CSHCNExpended Row Name: CSHCN Column Name: Expended

Year: 2008 Field Note:

The amount reported here is the NEIS dollars from the MCH BG. \$491,478

A large portion the state spends in this category is by general fund (the CYSHCN health coverage program)- not reported here as only MCH BG & NBS fees are reported.

Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: CSHCNExpended Row Name: CSHCN Column Name: Expended

Year: 2007 Field Note:

The budget variance is due to a transition of budgeting methodology from straight-line expenditures by population group to attempting a more accurate estimation of the amount expenditures will be in the future. The current budget methodology is to use the current expenditure year percentages to budget for future periods.

10. Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: AdminBudgeted Row Name: Administration Column Name: Budgeted

Year: 2008 Field Note:

Administrative expenditures are 10% of the grant application total request.

Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: AdminExpended Row Name: Administration

Column Name: Expended Year: 2008 Field Note:

Full amount allowed used for admin BA#3223

STATE TITLE V PROGRAM BUDGET AND EXPENDITURES BY TYPES OF SERVICES

[Secs. 505(a)(2)(A-B) and 506(a)(1)(A-D)]

STATE: NV

| Type of Sepvice | FY 2 | 2005 | FY 2 | 2006 | FY 2007 | | |
|--|-------------|--------------|-------------|--------------|-------------|-------------|--|
| TYPE OF SERVICE | BUDGETED | EXPENDED | BUDGETED | EXPENDED | BUDGETED | EXPENDED | |
| I. Direct Health Care Services (Basic Health Services and Health Services for CSHCN.) | \$1,384,364 | \$ 835,058 | \$1,494,006 | \$ 822,857 | \$ 934,656 | \$ 876,987 | |
| II. Enabling Services (Transportation, Translation, Outreach, Respite Care, Health Education, Family Support Services, Purchase of Health Insurance, Case Management, and Coordination with Medicaid, WIC, and Education.) | \$837,904 | \$626,057 | \$ | \$ | \$ | \$ | |
| III. Population-Based Services (Newborn Screening, Lead Screening, Immunization, Sudden Infant Death Syndrome Counseling, Oral Health, Injury Prevention, Nutrition, and Outreach/Public Education.) | \$ | \$ 1,357,401 | \$ 967,134 | \$ 1,172,258 | \$1,515,657 | \$1,002,136 | |
| IV. Infrastructure Building Services (Needs Assessment, Evaluation, Planning, Policy Development, Coordination, Quality Assurance, Standards Development, Monitoring, Training, Applied Research, Systems of Care, and Information Systems.) | \$311,603 | \$411,818 | \$415,001 | \$ 555,597 | \$ 458,306 | \$537,394 | |
| V. Federal-State Title V Block Grant Partnership Total (Federal-State Partnership only. Item 15g of SF 42r. For the "Budget" columns this is the same figure that appears in Line 8, Form 2, and in the "Budgeted" columns of Line 7 Form 3. For the "Expended" columns this is the same figure that appears in the "Expended" columns of Line 7, Form 3.) | \$3,643,062 | \$3,230,334 | \$3,608,709 | \$3,257,249 | \$3,608,709 | \$3,212,345 | |

STATE TITLE V PROGRAM BUDGET AND EXPENDITURES BY TYPES OF SERVICES

[Secs. 505(a)(2)(A-B) and 506(a)(1)(A-D)]

STATE: NV

| Type of Sepvice | FY 2 | 2008 | FY 2 | 2009 | FY 2010 | | |
|--|--------------|-------------|-------------|----------|-------------|----------|--|
| TYPE OF SERVICE | BUDGETED | EXPENDED | BUDGETED | EXPENDED | BUDGETED | EXPENDED | |
| I. Direct Health Care Services (Basic Health Services and Health Services for CSHCN.) | \$ 862,137 | \$ 645,944 | \$ 877,660 | \$ | \$ 545,587 | \$ | |
| II. Enabling Services (Transportation, Translation, Outreach, Respite Care, Health Education, Family Support Services, Purchase of Health Insurance, Case Management, and Coordination with Medicaid, WIC, and Education.) | \$ 747,332 | \$875,829 | \$ | \$ | \$379,299 | \$ | |
| III. Population-Based Services (Newborn Screening, Lead Screening, Immunization, Sudden Infant Death Syndrome Counseling, Oral Health, Injury Prevention, Nutrition, and Outreach/Public Education.) | \$ 1,206,985 | \$ | \$1,002,906 | \$ | \$1,878,158 | \$ | |
| IV. Infrastructure Building Services (Needs Assessment, Evaluation, Planning, Policy Development, Coordination, Quality Assurance, Standards Development, Monitoring, Training, Applied Research, Systems of Care, and Information Systems.) | \$ 548,359 | \$415,960 | \$537,806 | \$ | \$334,701 | \$ | |
| V. Federal-State Title V Block Grant Partnership Total (Federal-State Partnership only. Item 15g of SF 42r. For the "Budget" columns this is the same figure that appears in Line 8, Form 2, and in the "Budgeted" columns of Line 7 Form 3. For the "Expended" columns this is the same figure that appears in the "Expended" columns of Line 7, Form 3.) | \$3,364,813 | \$4,354,598 | \$3,214,813 | \$0 | \$3,137,745 | \$0 | |

None

FIELD LEVEL NOTES

Section Number: Form5_Main Field Name: DirectHCBudgeted Row Name: Direct Health Care Services

Column Name: Budgeted

Year: 2008 Field Note:

The amount budgeted for FY 08 is the percentage of expenditures for this population in FY 06 divided by the total expenditures for FY 06. The percentage for FY 05 is 25.3%. (\$822,857 / \$3,257,249 = 25.3%. (\$3,214,813 X .253 = \$812,137, plus \$50,000 from carry forward = \$862,137.

Section Number: Form5_Main Field Name: DirectHCBudgeted

Row Name: Direct Health Care Services

Column Name: Budgeted

Year: 2007 Field Note:

The amount budgeted for FY 07 is the percentage of expenditures for this population in FY 05 divided by the total expenditures for FY 05. The percentage for FY 05 is 25.9%. (\$835,058 / \$3,230,334 = 25.9%. (\$3,608,709 X .259 = \$934,656.

Section Number: Form5 Main Field Name: DirectHCExpended Row Name: Direct Health Care Services

Column Name: Expended

Year: 2008

Field Note:

FFY08 - cuts to the direct services contracts

Section Number: Form5_Main Field Name: DirectHCExpended Row Name: Direct Health Care Services

Column Name: Expended

Year: 2007

Field Note:

Expenditures for Direct Health Care Services were 6.2% below the budgeted amount. This is due, primarily, to the amount of MCH funds available (\$1,837,036) being below the amount budgeted for the year (\$1,976,405).

Section Number: Form5_Main Field Name: EnablingBudgeted Row Name: Enabling Services Column Name: Budgeted

Year: 2010 Field Note:

There are several enabling services/staff provided with MCH general funds, not reported here.

Section Number: Form5_Main Field Name: EnablingBudgeted Row Name: Enabling Services Column Name: Budgeted

Year: 2008 Field Note:

The amount budgeted for FY 08 is the percentage of expenditures for this population in FY 06 divided by the total expenditures for FY 06. The percentage for FY 06 is 21.7%. (\$706,537 / \$3,257,249 = 21.7%. (\$3,214,813 X .217 = \$697,332, plus \$50,000 from carry forward = \$747,332. (rounded)

Section Number: Form5_Main Field Name: EnablingBudgeted Row Name: Enabling Services Column Name: Budgeted

Year: 2007 Field Note:

The amount budgeted for FY 07 is the percentage of expenditures for this population in FY 05 divided by the total expenditures for FY 05. The percentage for FY 05 is 19.4%. (\$626,057 / \$3,230,334 = 19.4%. (\$3,608,709 X .194 = \$700,090.

Section Number: Form5 Main Field Name: EnablingExpended Row Name: Enabling Services Column Name: Expended Year: 2008

Field Note:

FFY 08 - more was expended in this category because of WIC budget changes.

Section Number: Form5_Main Field Name: EnablingExpended Row Name: Enabling Services Column Name: Expended

Year: 2007 Field Note:

The budget variance is due to a transition of budgeting methodology from straight-line expenditures by population group to attempting a more accurate estimation of the amount expenditures will be in the future. The current budget methodology is to use the current expenditure year percentages to budget for future periods.

Section Number: Form5_Main Field Name: PopBasedBudgeted Row Name: Population-Based Services

Column Name: Budgeted

Year: 2008 Field Note:

The amount budgeted for FY 08 is the percentage of expenditures for this population in FY 06 divided by the total expenditures for FY 06. The percentage for FY 06 is 36.0%. (\$1,172,258 / \$3,257,249 = 36.0%. (\$3,214,813 X .360 = \$1,157,985 plus \$50,000 from carry forward = \$1,206,985. (rounded)

Section Number: Form5_Main Field Name: PopBasedBudgeted Row Name: Population-Based Services Column Name: Budgeted

Year: 2007 Field Note:

The amount budgeted for FY 07 is the percentage of expenditures for this population in FY 05 divided by the total expenditures for FY 05. The percentage for FY 05 is

42.0%. (\$1,357,401 / \$3,230,334 = 42.0%. (\$3,608,709 X .420 = \$1,515,657.

12. Section Number: Form5_Main Field Name: PopBasedExpended Row Name: Population-Based Services

Column Name: Expended

Year: 2008 Field Note:

FFY 2008 - we calculated the Newborn Screening fees entirely into this line item making the amount more than budgeted

13. Section Number: Form5_Main Field Name: PopBasedExpended Row Name: Population-Based Services

Column Name: Expended

Year: 2007 Field Note:

The budget variance is due to a transition of budgeting methodology from straight-line expenditures by population group to attempting a more accurate estimation of the amount expenditures will be in the future. The current budget methodology is to use the current expenditure year percentages to budget for future periods.

14. Section Number: Form5_Main Field Name: InfrastrBuildBudgeted

Row Name: Infrastructure Building Services

Column Name: Budgeted

Year: 2008 Field Note:

The amount budgeted for FY 08 is the percentage of expenditures for this population in FY 06 divided by the total expenditures for FY 06. The percentage for FY 06 is 17.1%. (\$555,597 / \$3,257,249 = 17.1%. (\$3,214,813 X .171 = \$549,733 less\$1,374 to balance to grant total budget.

15. Section Number: Form5_Main Field Name: InfrastrBuildBudgeted Row Name: Infrastructure Building Services

Column Name: Budgeted

Year: 2007 Field Note:

The amount budgeted for FY 07 is the percentage of expenditures for this population in FY 05 divided by the total expenditures for FY 05. The percentage for FY 05 is 12.7%. (\$411,818 / \$3,230,334 = 12.7%. (\$3,608,709 X .127 = \$458,306.

16. Section Number: Form5 Main Field Name: InfrastrBuildExpended Row Name: Infrastructure Building Services

Column Name: Expended

Year: 2008

Field Note:

FFY 2008 - less was spent than budgeted

17. Section Number: Form5_Main Field Name: InfrastrBuildExpended Row Name: Infrastructure Building Services

Column Name: Expended

Year: 2007 Field Note:

The budget variance is due to a transition of budgeting methodology from straight-line expenditures by population group to attempting a more accurate estimation of the amount expenditures will be in the future. The current budget methodology is to use the current expenditure year percentages to budget for future periods.

| | | | FORM 6 | | | | | | | | | |
|--|-------------------|------------------|-------------------------|--------------|--------------|-------------|--|--|--|--|--|--|
| NUMBER AND PE | RCENTAGE OF | | | REENED, CASE | S CONFIRMED, | AND TREATED | | | | | | |
| | | | Sect. 506(a)(2)(B)(iii) | | | | | | | | | |
| STATE: NV | | | | | | | | | | | | |
| Total Births by Oc | currence: | 39,186 | | | Reporting Y | ear: 2008 | | | | | | |
| J. | | | | | | | | | | | | |
| Type of Screening Tests (A) Receiving at least one Screen (1) (B) No. of Presumptive Positive Posi | | | | | | | | | | | | |
| | No. | % | Cases (2) | No. | % | | | | | | | |
| Phenylketonuria | 38,522 | 98.3 | 13 | 3 | 3 | 100 | | | | | | |
| Congenital Hypothyroidism | 38,522 | 98.3 | 464 | 13 | 13 | 100 | | | | | | |
| Galactosemia | 38,522 | 98.3 | 14 | 0 | 0 | | | | | | | |
| Sickle Cell Disease | 38,522 | 98.3 | 9 | 8 | 8 | 100 | | | | | | |
| Other Screening (Specify) | | | | | | | | | | | | |
| Biotinidase Deficiency | 38,522 | 98.3 | 8 | 4 | 4 | 100 | | | | | | |
| Cystic Fibrosis | 38,522 | 98.3 | 168 | 1 | 1 | 100 | | | | | | |
| Maple Syrup Urine Disease | 38,522 | 98.3 | 1 | 1 | 1 | 100 | | | | | | |
| Other | 38,522 | 98.3 | 6 | 6 | 6 | 100 | | | | | | |
| Very Long-Chain Acyl-CoA Dehydrogenase Deficiency | 38,522 | 98.3 | 3 | 3 | 3 | 100 | | | | | | |
| Methylmalonic acidemia (Cbl A,B) | 38,522 | 98.3 | 1 | 1 | 1 | 100 | | | | | | |
| 21-Hydroxylase Deficient Congenital Adrenal Hyperplasia | 38,522 | 98.3 | 2 | 2 | 2 | 100 | | | | | | |
| Medium-Chain Acyl-CoA Dehydrogenase Deficiency | 38,522 | 98.3 | 2 | 2 | 2 | 100 | | | | | | |
| (1) Use occurrent I (2) Report only tho (3) Use number of | births as denomin | ator. births. | n (Specify Tests | by name) | | | | | | | | |
| | | | | | | | | | | | | |

Other includes:

3 Cases of hyperphenulalanemia

2 cases of Hemoglobin E disease 1 case of Hemoglobin SE disease

Sickle cell disease appears on the first screen (there were no false positives) and the second screen confirms it.

The percent of Newborns in Nevada screened for Cystic Fibrosis in CY 2008 was only 67.8 because Nevada began testing for Cystic Fibrosis on May of 2008.

FIELD LEVEL NOTES

Section Number: Form6_Main Field Name: BirthOccurence

Row Name: Total Births By Occurence Column Name: Total Births By Occurence

Year: 2010 Field Note:

From Vital stats - January 1, 2008 to Dec 31, 2008.

Section Number: Form6_Main Field Name: SickleCellDisease_Presumptive Row Name: SickleCellDisease

Column Name: Presumptive positive screens

Year: 2010

Field Note:

Sickle cell disease is identified on the first screen and confirmed on the second.

Section Number: Form6_Screening Programs for Older Children and Women

Field Name: OtherWomen Row Name: All Rows Column Name: All Columns

Year: 2010

Field Note:

Autism screening at 18 months of age FASD related screening for pregnant women

Developmental and Behavioral Health screening in EPSDT (called Healthy Kids in NV)

Number of Individuals Served (Unduplicated) under Title V (BY Class of Individuals and Percent of Health Coverage)

[Sec. 506(a)(2)(A)(i-ii)]

STATE: NV

Reporting Year: 2008

| | TITLE V | | PRIMARY SOURCES OF COVERAGE | | | | | | | | |
|--|---------------------|--------------------|-----------------------------|------------------------|---------------|------------------|--|--|--|--|--|
| Types of Individuals Served | (A) Total Served | (B) Title XIX % | (C) Title XXI % | (D) Private/Other % | (E) None % | (F) Unknown % | | | | | |
| Pregnant Women | 7,954 | 33.7 | 1.0 | 7.5 | 55.6 | 2.2 | | | | | |
| Infants < 1 year old | 39,142 | 6.7 | 0.9 | 61.9 | 18.5 | 12.0 | | | | | |
| Children 1 to 22 years old | 36,183 | 11.3 | 6.8 | 13.3 | 59.2 | 9.4 | | | | | |
| Children with Special Healthcare Needs | 4,332 | 33.5 | 2.8 | 40.8 | 14.4 | 8.5 | | | | | |
| Others | 10,845 | 13.1 | 1.0 | 19.0 | 58.6 | 8.3 | | | | | |
| TOTAL | 98,456 | | | | | | | | | | |
| | | l | | | | | | | | | |

Coverage breakdown estimates for infants < 1 year year old and children 1 - 22 were from pooled 2006 and 2007 Nevada coverage data provided by the Kaiser Family Foundation. Title XXI estimates were provided from Nevada Medicaid.

To avoid duplication 44 positive newborn screening cases were subtracted from infants <1 year old because they were included in the Children with SpecialHealthcare needs (39,186 - 44 = 39,142)

FIELD LEVEL NOTES

None

FORM 8 DELIVERIES AND INFANTS SERVED BY TITLE V AND ENTITLED TO BENEFITS UNDER TITLE XIX (BY RACE AND ETHNICITY) [Sec. 506(A)(2)(C-D)] STATE: NV

Reporting Year: 2008

I. UNDUPLICATED COUNT BY RACE

| | (A) Total All Races | (B) White | (C) Black or African American | (D) American Indian or Native Alaskan | (E) Asian | (F) Native Hawaiian or Other Pacific Islander | (G) More than one race reported | (H) Other and Unknown | | |
|---------------------------------|---------------------------|--------------|-------------------------------------|---|--------------|---|---------------------------------------|-----------------------------|--|--|
| DELIVERIES | | | | | | | | | | |
| Total Deliveries in State | 38,473 | 30,839 | 3,534 | 457 | 2,866 | 214 | 0 | 563 | | |
| Title V Served | 7,954 | 6,434 | 644 | 119 | 494 | 44 | 0 | 219 | | |
| Eligible for Title XIX | 24,692 | 19,974 | 2,000 | 371 | 1,532 | 136 | 0 | 679 | | |
| INFANTS | | | | | | | | | | |
| Total Infants in State | 39,186 | 31,410 | 3,600 | 465 | 2,922 | 215 | 0 | 574 | | |
| Title V Served | 39,142 | 31,375 | 3,596 | 464 | 2,920 | 214 | 0 | 573 | | |
| Eligible for Title XIX | 12,265 | 9,921 | 995 | 184 | 761 | 67 | 0 | 337 | | |

II. UNDUPLICATED COUNT BY ETHNICITY

| | | | | HISP/ | ANIC OR LATING | (Sub-categorie | s by country or area o | f origin) |
|---------------------------|--|------------------------------------|------------------------------------|------------------|------------------|-------------------------|--|---------------------------------|
| | (A) Total NOT Hispanic or Latino | (B) Total Hispanic or Latino | (C) Ethnicity Not Reported | (B.1) Mexican | (B.2) Cuban | (B.3) Puerto Rican | (B.4) Central and South American | (B.5) Other and Unknown |
| DELIVERIES | | | | | | | | |
| Total Deliveries in State | 22,798 | 15,006 | 669 | 12,304 | 251 | 322 | 1,712 | 417 |
| Title V Served | 4,713 | 3,103 | 138 | 2,544 | 52 | 67 | 354 | 86 |
| Eligible for Title XIX | 14,632 | 9,631 | 429 | 7,896 | 161 | 207 | 1,099 | 268 |
| INFANTS | | | | | | | | |
| Total Infants in State | 23,221 | 15,284 | 681 | 12,531 | 256 | 328 | 1,744 | 425 |
| Title V Served | 23,194 | 15,268 | 680 | 12,517 | 256 | 328 | 1,742 | 425 |
| Eligible for Title XIX | 7,268 | 4,784 | 213 | 3,922 | 80 | 103 | 546 | 133 |
| | | | | | | | | |

FORM NOTES FOR FORM 8
None

FIELD LEVEL NOTES

None

FORM 9 STATE MCH TOLL-FREE TELEPHONE LINE DATA FORM [Secs. 505(A)(E) AND 509(A)(B)] STATE: NV

| | FY 2010 | FY 2009 | FY 2008 | FY 2007 | FY 2006 |
|--|----------------------|----------------|----------------|----------------|-----------------|
| 1. State MCH Toll-Free "Hotline" Telephone Number | (800) 429-2669 & 211 | (800) 429-2669 | (800) 429-2669 | (800) 429-2669 | (800) 429-2669 |
| 2. State MCH Toll-Free "Hotline" Name | MCH Campaign | MCH Campaign | MCH Campaign | MCH Campaign | MCH Campaign |
| 3. Name of Contact Person for State MCH "Hotline" | Joanne Malay | Judith Wright | Judith Wright | Judith Wright | Judith Wright |
| 4. Contact Person's Telephone Number | (775) 684-5902 | (775) 684-4285 | (775) 684-4285 | (775) 684-4285 | (775) 684-4285) |
| 5. Contact Person's Email | jmalay@health.nv.gov | | | | |
| 6. Number of calls received on the State MCH "Hotline" this reporting period | 0 | 0 | 715 | 836 | 1,077 |

FORM 9 STATE MCH TOLL-FREE TELEPHONE LINE DATA FORM (OPTIONAL) [Secs. 505(A)(E) AND 509(A)(8)] STATE: NV

| | | | | FY 2006 |
|---|---|--|--|--|
| | (866(254-3946 | (866) 254-3946 | (866) 254-3946 | (866) 254-3964 |
| | Bureau of Family Health Services CSHCN | Bureau of Family Health Services CSHCN | Bureau of Family Health Services CSHCN | Bureau of Family Health Services CSHCN |
| | Brad Towle | Brad Towle | Judith Wright | Judith Wright |
| | (775) 684-4285 | (775) 684-4285 | (775) 684-4285 | (775) 684-4285 |
| | | | | |
| 0 | 0 | 0 | 1,008 | 1,302 |
| | 0 | Bureau of Family Health Services CSHCN Brad Towle | Bureau of Family Health Services CSHCN Brad Towle Brad Towle | Bureau of Family Health Services CSHCN Brad Towle Brad Towle Judith Wright |

None

FIELD LEVEL NOTES

1. Section Number: Form9_Main Field Name: hnumber_2

Row Name: State MCH toll-free hotline telephone number

Column Name: FY Year: 2010

In July 2009, Nevada 2-1-1 will be the call center for the MCH Campaign. They offer a broader base of referrals to the callers, improved outreach, enhanced language capacity, offer more hours, and have more sophisticated reporting.

2. Section Number: Form9_Main

Field Name: calls_2

Row Name: Number of calls received On the State MCH Hotline This reporting period

Column Name: FY Year: 2008 Field Note:

Data from internal MCH Campaign database. Victor Lamas runs the query Oct. 1, 2007 to Sept. 30, 2008

Outreach activities have declined and total number served have declined the last 3 years. Changing delivery of the MCH Campaign by Nevada 2-1-1 (toll-free, statewide social services Information & Referral) is expected to increase the number of callers to previous volume or beyond.

FORM 10 TITLE V MATERNAL & CHILD HEALTH SERVICES BLOCK GRANT **STATE PROFILE FOR FY 2010** [SEC. 506(A)(1)]

STATE: NV

1. State MCH Administration:

Nevada's Title V Maternal and Child Health Program is administered through the Bureau of Child, Family, and Community Wellness (formerly Bureau of Family Health Services), Nevada State Health Division, Department of Health and Human Services. Programs under MCH include Children and Youth with Special Health Care Needs (CYSHCN), which includes newborn screening, newborn hearing screening, multidisciplinary clinics, and Nevada Birth Outcomes Monitoring system (formerly Birth Defects Registry); Maternal, Child and Adolescent Health, which includes Perinatal Substance Abuse Prevention, the MCH Campaign (which includes the MCH Information and Referral Line), teen pregnancy prevention, injury and rape prevention, early childhood systems development and middle childhood systems development; Oral Health which includes sealant initiatives, early childhood caries prevention, and fluoridation; and WIC, which includes breastfeeding promotion.

| Block Grant Funds | | |
|--|------------------|-----------------------------|
| 2. Federal Allocation (Line 1, Form 2) | \$ 1,792,997 | |
| 3. Unobligated balance (Line 2, Form 2) | \$ 0 | |
| 4. State Funds (Line 3, Form 2) | \$ 1,344,748 | |
| 5. Local MCH Funds (Line 4, Form 2) | \$ 0 | |
| 6. Other Funds (Line 5, Form 2) | \$ 0 | |
| 7. Program Income (Line 6, Form 2) | \$ 0 | |
| 8. Total Federal-State Partnership (Line 8, Form 2) | \$ 3,137,745 | |
| 9. Most significant providers receiving MCH funds: | University Medic | Early Intervention Services |
| | | Oregon Labs |
| 10. Individuals served by the Title V Program (Col. A, Form 7) | Wash | noe Prognancy Center/Renown |
| a. Pregnant Women | 7,954 | |
| b. Infants < 1 year old | 39,142 | |
| c. Children 1 to 22 years old | 36,183 | |
| d. CSHCN | 4,332 | |
| e. Others | 10,845 | |

- 11. Statewide Initiatives and Partnerships:
- a. Direct Medical Care and Enabling Services:

Nevada's direct and enabling services includes the CYSHCN program which pays for treatment for eligible children (dual eligibility of family income and physical condition). This program will be move to community based agencies in FY10. It includes the multidisciplinary clinics for genetics, metabolics, cleft/craniofacial, fetal alcohol syndrome, and endocrine and hemoglobin. These clinics provide evaluation, diagnosis, and recommendations for treatment and referrals. A portion of the MCH block grant supports Early Intervention Services whose Developmental Specialists offer services to developmentally delayed children age 0-3. Teen health clinics are contracted with the Washoe County Health District (Reno) and the Huntridge Teen Clinic (Las Vegas). The MCH Block Grant supports community health nursing in Nevada's rural counties; they are increasing their delivery of EPSDT including lead screening. Prenatal care services are contracted with Renown (Washoe Pregnancy Center) and University Medical Center.

b. Population-Based Services:

Nevada's newborn screening program screened 98.7 percent of infants in 2008; its newborn hearing program screened 98.8 percent of the infants born in the state. In 2008 newborn screening added cystic fibrosis to the screening panel, bringing to 32 the number of disorders screened. The newborn hearing screening program partners with Nevada Early Intervention Services to ensure infants who fail the screening are appropriately tested for confirmation. The MCH Toll-Free Information and Referral Line is available statewide as is the Bureau web page, to inform the public of available services and how to contact them. Immunization is offered by the Frontier and Rural public health nurses supported in part by the MCH block grant. Multiple programs within MCH offer Health Promotion and Education activities, i.e., Oral Health, Injury and Prevention, Car Seat Safety, Breastfeeding support and education, EPSDT outreach, Well Child Curriculum, Youth Health Transitioning.

c. Infrastructure Building Services:

Nevada Birth Outcomes Monitoring System has completed reports for 2005 and 2006, and is working on 2007. Oral Health and Injury Prevention continue to have biostatisticians on staff who are producing reports that may be found posted on the Bureau's web site (www.health.nv.gov). The SSDI grant continues to provide staff to work on the MCH Block Grant and other data needed by the Bureau. Newborn Screening and Hearing are working on improved databases for tracking. These programs will link with the new Electronic Birth Records system to go live July 1, 2009. Lead screens are now reported by Clark County (the largest urban area), and the rural health nurses. Advocacy is in place for statewide reporting for the 2009 legislative session. MCH Staff are using language in future contracts for performance measurement and to add local data to our current nationwide collected sources.

| 12. The primary Title V Program contact person: | | 13. The childre | en with special health care needs (CSHCN) contact person |
|---|--------------|-----------------|--|
| Name | Debra Wagler | Name | Jack Zenteno |
| Title | MCH Manager | Title | NBS and Hearing Program Manager |

| 4150 Technology Way, #101 | Address | 4150 Technology Way, #101 | Address |
|---------------------------|---------|---------------------------|---------|
| Carson City | City | Carson City | City |
| NV | State | NV | State |
| 89706 | Zip | 89706 | Zip |
| 775-684-3478 | Phone | 775-684-3479 | Phone |
| 775-684-4245 | Fax | 775-684-4245 | Fax |
| jzenteno@health.nv.gov | Email | dwagler@health.nv.gov | Email |
| www.health.nv.gov | Web | www.health.nv.gov | Web |

None

FIELD LEVEL NOTES

1. Section Number: Form10_Most significant providers receiving MCH funds

Field Name: ProviderFund2

Row Name: Column Name: Year: 2010 Field Note:

South Access to Prenatal Care contract

Section Number: Form10_Most significant providers receiving MCH funds

Field Name: ProviderFund3

Row Name: Column Name: Year: 2010
Field Note:
Newborn Screening lab services

Section Number: Form10_The primary Title V Program contact person Field Name: PrimaryContact Row Name:

Column Name: Year: 2010 Field Note:

The project Director is the Bureau Chief, Maria Canfield. The operations and day-to-day manager is Debra Wagler

TRACKING PERFORMANCE MEASURES [SECS 485 (2)(2)(B)(III) AND 486 (A)(2)(A)(III)]

STATE: NV

Form Level Notes for Form 11

State Performance Measrue #3 - These data are from Nevada's 2008 BRFSS data. Obese is defined as an individual with a body mass index (BMI) of 30 or greater. STATE PERFORMANCE MEASURE #6 ICD 10 Codes are not available at this time for 2008 numerator source: 2006 death and 2007 preliminary death data denominator source: 2006 & 2007 interim population estimates provided by the Nevada State Demographer time interval: CY 06 & 07 population segment represented: Nevada residents code notes: ICD codes used were drawn according to CDC guidance set forth in State Injury Indicators: Instructions for Preparing 2005 Data, other: Although the phrasing of the indicator calls for a percent, what has been and reported previously is a rate and has been done so here again. Calculating a true percent would yield a tiny fraction. State Performance Measrue #8 - These data are from Nevada's 2008 BRFSS data. From the question, "Now thinking about your mental health, which includes stress, depression, and problems with emotions, for how many days during the past 30 days was your mental health not good?" women 18 - 44 with reporting at least 1 day in the past 30 were included. PERFORMANCE MEASURE #9 numerator source: 2008-2009 Basic Screening Survey denominator source: time interval: 2008-2009 school year PERFORMANCE MEASURE #10 ICD10 Codes are not available at this time for 2008. numerator source: FARS denominator source: 2006 & 2007 interim population estimates provided by the Nevada State Demographer time interval: CY 06 & 07 State Performance Measure #14 Data is from the YRBS. Percentages represent middle school students. Percentages are only available from the YRBS. Performance Measure #15 Data for women who smoked in the last three months of pregnancy is unavailable. Data consists of women who smoked at any time during their pregnancy (numerator) and the number of women who gave birth (denominator). PERFORMANCE MEASURE #16 ICD10 Codes are not available at this time for 2008. numerator source: 2006 death and 2007 preliminary death

| ERFORMANCE MEASURE # 01 he percent of screen positive newborns who received timely follow u | n to dofiniti | o diagna | ocio and ali | nical mana | goment for one | adition/ | a) mandata | d by their | State anan | oorod |
|--|---------------|------------|----------------|----------------|-----------------|----------|------------|-------------|-----------------------|-------|
| ewborn screening programs. | p to demini | ve ulagric | JSIS aliu ciii | IIICAI IIIAIIA | igement for cor | idition(| s) manuale | u by trieii | State-sport | soreu |
| | | | | Annual C | bjective and | Perfori | | <u>a</u> | | |
| | 2004 | | 2005 | | 2006 | | 2007 | | 2008 | |
| Annual Performance Objective | | 99 | | 99 | | 99 | | 99 | | 100 |
| Annual Indicator | | 99.0 | | 98.4 | 1 | 0.00 | | 100.0 | | 100.0 |
| Numerator | ; | 34,384 | | 35,794 | | 49 | | 51 | | 44 |
| Denominator | | 34,730 | | 36,377 | | 49 | | 51 | | 44 |
| Data Source | | | | | | | | | Oregon P Health La | |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | | | | | | | | | | |
| Is the Data Provisional or Final? | | | | | | | Final | | Final | |
| | | | | Annual C | bjective and | Perfori | nance Dat | <u>a</u> | | |
| | 2009 | | 2010 | | 2011 | | 2012 | | 2013 | |
| Annual Performance Objective | | 100 | | 100 | | 100 | | 100 | | 100 |
| Annual Indicator | | | O | | bove years. N | | | | | |

Field Level Notes

1. Section Number: Form11_Performance Measure #1

Field Name: PM01 Row Name: Column Name: Year: 2006 Field Note:

This is the second year that Nevada has Inked NBS data to birth certificate data. The total births for Nevada is determined from birth certificate records and although this data is fairly complete, there may be a few more late submissions for 2006.

| PERFORMANCE MEASURE # 02 | | | | | | |
|--|----------------------|---------------------|-------------|---------------------|------------------------|------------------------|
| The percent of children with special health care needs age 0 to 18 yea (CSHCN survey) | ars whose families p | eartner in decision | on making a | at all levels and a | are satisfied with the | services they receive. |
| | | Anı | nual Objec | tive and Perfori | mance Data | |
| | 2004 | 2005 | 200 | 06 | 2007 | 2008 |
| Annual Performance Objective | 58 | | 60 | 65 | 60 | 50 |
| Annual Indicator | 54.6 | | 54.6 | 54.6 | 47.5 | 47.5 |
| Numerator | | | | | | |
| Denominator | | | | | | |
| Data Source | | | | | | 2006 Natl Study |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | | | | | | |
| Is the Data Provisional or Final? | | | | | Final | Final |
| | | <u>Anı</u> | nual Objec | tive and Perfor | mance Data | |
| | 2009 | 2010 | 201 | 11 | 2012 | 2013 |
| Annual Performance Objective | 50 | | 50 | 55 | 55 | 57 |
| Annual Indicator Numerator Denominator | | | r the above | years. Numerat | or, Denominator and | Annual Indicators are |

1. Section Number: Form11_Performance Measure #2

Field Name: PM02 Row Name: Column Name: Year: 2008 Field Note:

2006 National Study Data repeated

2. Section Number: Form11_Performance Measure #2

Field Name: PM02 Row Name: Column Name: Year: 2007 Field Note:

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. The same questions were used to generate the NPM02 indicator for both the 2001 and the 2005-2006 CSHCN survey.

3. Section Number: Form11_Performance Measure #2 Field Name: PM02

Field Name: PM Row Name: Column Name: Year: 2006 Field Note:

| PERFORMANCE MEASURE # 03 | | | | | |
|---|------------------------|----------------------|------------------------|----------------------|-----------------------|
| The percent of children with special health care needs age 0 to 18 wh | o receive coordinate | ed, ongoing, compreh | ensive care within a r | nedical home. (CSHC | N Survey) |
| | | Annual C | Objective and Perfor | mance Data | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 55 | 55 | 55 | 55 | 42 |
| Annual Indicator | 49.1 | 49.1 | 49.1 | 41.2 | 41.2 |
| Numerator | | | | | |
| Denominator | | | | | |
| Data Source | | | | | 2006 Natl Study |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | | | | | |
| Is the Data Provisional or Final? | | | | Final | Final |
| | | Annual C | Objective and Perfor | mance Data | |
| | 2009 | 2010 | 2011 | 2012 | 2013 |
| Annual Performance Objective | 45 | 47 | 51 | 54 | 57 |
| Annual Indicator Numerator | Please fill in only th | | above years. Numera | tor, Denominator and | Annual Indicators are |
| Denominator | | | | | |

1. Section Number: Form11_Performance Measure #3

Field Name: PM03 Row Name: Column Name: Year: 2008 Field Note:

This is data from the SLAITS, National CYSHCN study, 2006 (conducted once every 5 years)

2. Section Number: Form11_Performance Measure #3

Field Name: PM03 Row Name: Column Name: Year: 2007 Field Note:

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were wording changes, skip pattern revisions and additions to the questions used to generate the NPM03 indicator for the 2005-2006 CSHCN survey. The data for the two surveys are not comparable for PM #03.

3. Section Number: Form11_Performance Measure #3 Field Name: PM03

Field Name: PM Row Name: Column Name: Year: 2006 Field Note:

| PERFORMANCE MEASURE # 04 | | | | | |
|--|--|-----------------------|------------------------|--------------------------|-----------------------|
| The percent of children with special health care needs age 0 to 18 wh Survey) $$ | ose families have a | dequate private and/o | or public insurance to | pay for the services the | ney need. (CSHCN |
| | | <u>Annual (</u> | Objective and Perfor | mance Data | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 58 | 60 | 62 | 64 | 54 |
| Annual Indicator | 55.4 | 55.4 | 55.4 | 53.5 | 53.5 |
| Numerator | | | | | |
| Denominator | | | | | |
| Data Source | | | | | |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | | | | | |
| Is the Data Provisional or Final? | | | | Final | Final |
| | | <u>Annual (</u> | Objective and Perfor | mance Data | |
| | 2009 | 2010 | 2011 | 2012 | 2013 |
| Annual Performance Objective | 55 | 57 | 60 | 63 | 66 |
| Annual Indicator Numerator Denominator | Please fill in only the not required for future | | above years. Numera | tor, Denominator and | Annual Indicators are |

1. Section Number: Form11_Performance Measure #4

Field Name: PM04 Row Name: Column Name: Year: 2008 Field Note:

This is data from the SLAITS, National CYSHCN study, 2006 (conducted once every 5 years)

2. Section Number: Form11_Performance Measure #4

Field Name: PM04 Row Name: Column Name: Year: 2007 Field Note:

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. The same questions were used to generate the NPM04 indicator for both the 2001 and the 2005-2006 CSHCN survey.

3. Section Number: Form11_Performance Measure #4 Field Name: PM04

Field Name: PM Row Name: Column Name: Year: 2006 Field Note:

| PERFORMANCE MEASURE # 05 | | | | | | |
|---|-----------------------|------------|-------------|----------------------|-----------------------|-------------------------|
| Percent of children with special health care needs age 0 to 18 whose Survey) | families report the o | community. | -based serv | ice systems are orga | anized so they can us | se them easily. (CSHCN |
| | | | Annual C | bjective and Perfo | rmance Data | |
| | 2004 | 2005 | | 2006 | 2007 | 2008 |
| Annual Performance Objective | 78 | | 80 | 82 | 80 | 83 |
| Annual Indicator | 75.1 | | 75.1 | 75.1 | 82.6 | 82.6 |
| Numerator | | | | | | |
| Denominator | | | | | | |
| Data Source | | | | | | |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. | | | | | | |
| (Explain data in a year note. See Guidance, Appendix IX.) Is the Data Provisional or Final? | | | | | Final | Final |
| is the Data Provisional of Final? | | | | | rinai | rillai |
| | | | Annual C | bjective and Perfo | rmance Data | |
| | 2009 | 2010 | | 2011 | 2012 | 2013 |
| Annual Performance Objective | 85 | | 87 | 90 | 93 | 96 |
| Annual Indicator Numerator Denominator | | | | bove years. Numera | ator, Denominator and | d Annual Indicators are |

1. Section Number: Form11_Performance Measure #5

Field Name: PM05 Row Name: Column Name: Year: 2008 Field Note:

This is data from the SLAITS, National CYSHCN study, 2006 (conducted once every 5 years)

2. Section Number: Form11_Performance Measure #5

Field Name: PM05 Row Name: Column Name: Year: 2007 Field Note:

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were revisions to the wording, ordering and the number of the questions used to generate the NPM05 indicator for the 2005-2006 CSHCN survey. The data for the two surveys are not comparable for PM #05.

3. Section Number: Form11_Performance Measure #5 Field Name: PM05

Field Name: PM09 Row Name: Column Name: Year: 2006

| PERFORMANCE MEASURE # 06 | | | | | | | | |
|---|--|-------------|---------------|-------------------|------------------|---------------|---------------|------------|
| The percentage of youth with special health care needs who received and independence. | I the services ned | essary to m | ake transitio | ns to all aspects | s of adult life, | including adu | lt health car | e, work, |
| | | | Annual (| Objective and I | Performance | Data | | |
| | 2004 | 2005 | | 2006 | 2007 | | 2008 | |
| Annual Performance Objective | 1 | 0 | 11 | | 12 | 17 | | 42 |
| Annual Indicator | . 5 | .8 | 5.8 | | 5.8 | 41.7 | | 41.7 |
| Numerator | | | | | | | | |
| Denominator | | | | | | | | |
| Data Source | • | | | | | | | |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX. | ! | | | | | | | |
| Is the Data Provisional or Final? | • | | | | Final | | Final | |
| | | | Annual (| Objective and I | Performance | <u>Data</u> | | |
| | 2009 | 2010 | | 2011 | 2012 | | 2013 | |
| Annual Performance Objective | | -2 | 42 | | 45 | 45 | | 48 |
| Annual Indicator Numerator | Please fill in onl not required for | | | above years. Nu | ımerator, Der | ominator and | Annual Indi | cators are |
| Denominator | | | | | | | | |

1. Section Number: Form11_Performance Measure #6

Field Name: PM06 Row Name: Column Name: Year: 2008 Field Note:

This is data from the SLAITS, National CYSHCN study, 2006 (conducted once every 5 years)

NOTE: Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were wording changes, skip pattern revisions, and additions to the questions used to generate the NPM06 indicator for the 2005-2006 CSHCN survey. There were also issues around the reliability of the 2001 data because of the sample size. The data for the two surveys are not comparable for PM #06 and the 2005-2006 may be considered baseline data.

2. Section Number: Form11_Performance Measure #6

Field Name: PM06 Row Name: Column Name: Year: 2007 Field Note:

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were wording changes, skip pattern revisions, and additions to the questions used to generate the NPM06 indicator for the 2005-2006 CSHCN survey. There were also issues around the reliability of the 2001 data because of the sample size. The data for the two surveys are not comparable for PM #06 and the 2005-2006 may be considered baseline data.

3. Section Number: Form11_Performance Measure #6

Field Name: PM06 Row Name: Column Name: Year: 2006 Field Note:

| PERFORMANCE MEASURE # 07 | | | | | | |
|---|-------------------|-------------|-------------|---------------------|-------------------------|-------------------------|
| Percent of 19 to 35 month olds who have received full schedule of ag Haemophilus Influenza, and Hepatitis B. | e appropriate imr | nunizations | against Mea | sles, Mumps, Rubell | a, Polio, Diphtheria, T | Tetanus, Pertussis, |
| | | | Annual C | Objective and Perfo | rmance Data | |
| | 2004 | 2005 | | 2006 | 2007 | 2008 |
| Annual Performance Objective | 7 | 5 | 75 | 70 | 72 | 67 |
| Annual Indicator | 74. | 5 | 66.7 | 69.3 | 65.4 | 68.5 |
| Numerator | 31,16 | 0 | | | | |
| Denominator | 41,82 | 6 | | | | |
| Data Source | | | | | | CDC Natl IZ Survey |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX. | | | | | | |
| Is the Data Provisional or Final? | | | | | Final | Final |
| | | | Annual C | Objective and Perfo | rmance Data | |
| | 2009 | 2010 | | 2011 | 2012 | 2013 |
| Annual Performance Objective | 6 | 9 | 70 | 71 | 72 | 74 |
| Annual Indicator Numerator Denominator | | | | above years. Numera | ator, Denominator and | d Annual Indicators are |

1. Section Number: Form11_Performance Measure #7

Field Name: PM07 Row Name: Column Name: Year: 2008 Field Note:

CDC National Immunization Survey NIS data July 2007 – June 2008

variable 4:3:1:3:3:1†††

Numerator & Denominator information is not available per this survey.

2. Section Number: Form11_Performance Measure #7

Field Name: PM07 Row Name: Column Name: Year: 2007 Field Note:

This data is from "Estimated Vaccination Coverage with Individual Vaccines and Selected Vaccination Series Among Children 19-35 Months of Age by State and Local Area. U.S. National Immunization Survey, Q3/2006 - Q2/2007

3. Section Number: Form11_Performance Measure #7

Field Name: PM07 Row Name: Column Name: Year: 2006 Field Note:

This data is from CDC for 2005-2006. Full year 2006 data is not available until around August 31, 2007

| The rate of birth (per 1,000) for teenagers aged 15 through 17 years. | | | | | | | |
|---|------|--------|------|----------|--------------------|-------------|-------------|
| | | | | Annual O | bjective and Perfo | rmance Data | |
| | 2004 | | 2005 | | 2006 | 2007 | 2008 |
| Annual Performance Objective | | 27 | | 26 | 25 | 25 | 24 |
| Annual Indicator | | 26.7 | | 26.4 | 26.7 | 26.4 | 25.2 |
| Numerator | | 1,266 | | 1,353 | 1,429 | 1,465 | 1,440 |
| Denominator | | 47,362 | | 51,274 | 53,593 | 55,520 | 57,231 |
| Data Source | | | | | | | |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. | | | | | | | |
| (Explain data in a year note. See Guidance, Appendix IX.) | | | | | | | |
| Is the Data Provisional or Final? | | | | | | Final | Provisional |
| | | | | Annual O | bjective and Perfo | rmance Data | |
| | 2009 | | 2010 | | 2011 | 2012 | 2013 |
| Annual Performance Objective | | 24 | | 23 | 23 | 23 | 23 |
| Annual Indicator | | | | | | | |

1. Section Number: Form11_Performance Measure #8
Field Name: PM08
Row Name:
Column Name:
Year: 2006
Field Note:
Data for 2006 was finalized CY 2009.

| PERFORMANCE MEASURE # 09 | | | | | | | |
|---|---|---|----------------------|---------------------|-----------------------|--|--|
| Percent of third grade children who have received protective sealants | on at least one perr | nanent molar tooth. | | | | | |
| | Annual Objective and Performance Data | | | | | | |
| | 2004 | 2005 | 2006 | 2007 | 2008 | | |
| Annual Performance Objective | 38 | 38 | 40 | 42 | 44 | | |
| Annual Indicator | 32.5 | 33.0 | 41.0 | 41.0 | 37.5 | | |
| Numerator | | 10,350 | 13,109 | 13,683 | 12,847 | | |
| Denominator | | 31,364 | 31,973 | 33,372 | 34,258 | | |
| Data Source | | | | | BSS | | |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | | | | | | | |
| Is the Data Provisional or Final? | | | | Final | Final | | |
| | Annual Objective and Performance Data | | | | | | |
| | 2009 | 2010 | 2011 | 2012 | 2013 | | |
| Annual Performance Objective | 38 | 38 | 40 | 40 | 40 | | |
| Annual Indicator Numerator Denominator | Please fill in only the not required for future | ne Objectives for the a ure year data. | above years. Numerat | or, Denominator and | Annual Indicators are | | |

1. Section Number: Form11_Performance Measure #9
Field Name: PM09
Row Name:
Column Name:
Year: 2007
Field Nete: Field Note:

Children were not resurveyed in 2007. This is an estimate based on prior year (2006).

2. Section Number: Form11_Performance Measure #9 Field Name: PM09

Row Name: Column Name: Year: 2006 Field Note:

This data is based on a statewide screening of children enrolled in third grade conducted in 2006

| PERFORMANCE MEASURE # 10 | | | | | | | |
|--|---------------------------------------|---------------------------------------|----------------------|---------------------|-----------------------|--|--|
| | matar vahiala araah | oo nor 100 000 abildro | | | | | |
| The rate of deaths to children aged 14 years and younger caused by r | notor venicle crashe | • | | | | | |
| | Annual Objective and Performance Data | | | | | | |
| | 2004 | 2005 | 2006 | 2007 | 2008 | | |
| Annual Performance Objective | 2 | 2.5 | 2.4 | 2.3 | 2.2 | | |
| Annual Indicator | 4.0 | 4.6 | 4.7 | 2.5 | | | |
| Numerator | 20 | 24 | 26 | 14 | | | |
| Denominator | 497,677 | 526,084 | 549,579 | 569,704 | | | |
| Data Source | | | | | | | |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | | | | | | | |
| Is the Data Provisional or Final? | | | | Final | | | |
| | Annual Objective and Performance Data | | | | | | |
| | 2009 | 2010 | 2011 | 2012 | 2013 | | |
| Annual Performance Objective | 2 | 2 | 1.9 | 1.9 | 1.9 | | |
| Annual Indicator Numerator Denominator | Please fill in only the | ne Objectives for the aure year data. | above years. Numerat | or, Denominator and | Annual Indicators are | | |

1. Section Number: Form11_Performance Measure #10 Field Name: PM10 Row Name: Column Name: Year: 2008 Field Neto:

Field Note:
PERFORMANCE MEASURE #10
ICD10 Codes are not available at this time for 2008 data. Data may be available later in CY 2009.

2. Section Number: Form11_Performance Measure #10 Field Name: PM10

Row Name: Column Name: Year: 2006 Field Note:

Data for 2006 was finalized CY 2009.

| PERFORMANCE MEASURE # 11 | | | | | |
|---|--|---------------|---------------------|-----------------------|-----------------------|
| The percent of mothers who breastfeed their infants at 6 months of ac | je. | | | | |
| | | <u>Annual</u> | Objective and Perfo | rmance Data | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | • | | 25 | 27 | 32 |
| Annual Indicator | | 22.7 | 23 | 26.5 | 25.1 |
| Numerator | | | | | |
| Denominator | | | | | |
| Data Source |) | | | | WIC data |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. | | | | | |
| (Explain data in a year note. See Guidance, Appendix IX.) | | | | | |
| Is the Data Provisional or Final? | | | | Final | Final |
| | | <u>Annual</u> | Objective and Perfo | rmance Data | |
| | 2009 | 2010 | 2011 | 2012 | 2013 |
| Annual Performance Objective | 27 | 28 | 29 | 30 | 31 |
| Annual Indicator | | | | | |
| Numerator | Please fill in only the not required for futu | | above years. Numera | ator, Denominator and | Annual Indicators are |
| Denominator | | o your datar | | | |

1. Section Number: Form11_Performance Measure #11

Field Name: PM11 Row Name: Column Name: Year: 2008 Field Note:

NV WIC Program is the only source of breastfeeding data available in the State. The NV WIC program sends the raw data extrated from their MIS to the PedNSS at the CDC. The CDC processes the data and reports back only the percentages, NV WIC program does not know the value of numerator and denominator used. Currently, the MIS uses regional parameters to calculate programatic indicators that are not fully compatible with CDC's, thus the MCH uses the PedNSS data to ensure consistancy in the report.

Perf. Obj. This was a new reporting measure in 2005. Progress toward the projected objectives are not met. A review for more realistic objectives were made this year. This is a new program, had major organizational shifting, new staff and activities are underway but need time to get a foothold for outcome indicators to change greatly.

2. Section Number: Form11_Performance Measure #11

Field Name: PM11 Row Name: Column Name: Year: 2007 Field Note:

NV WIC Program is the only source of breastfeeding data available in the State. The NV WIC program sends the raw data extrated from their MIS to the PedNSS at the CDC. The CDC processes the data and reports back only the percentages, NV WIC program does not know the value of numerator and denominator used. Currently, the MIS uses regional parameters to calculate programatic indicators that are not fully compatible with CDC's, thus the MCH uses the PedNSS data to ensure consistancy in the report.

3. Section Number: Form11_Performance Measure #11

Field Name: PM11 Row Name: Column Name: Year: 2006 Field Note:

The data from CDC PedNSS is for WIC 2006. The only breastfeeding data at six months Nevada has is WIC data.

| PERFORMANCE MEASURE # 12 | | | | | | |
|--|---|------|-----------|------------------------------|----------------------|-----------------------|
| Percentage of newborns who have been screened for hearing before | nospital discharge. | | Ammural C | Nhipative and Davie | manas Data | |
| | 2004 | 2005 | Annual C | Objective and Perfor 2006 | 2007 | 2008 |
| Annual Performance Objective | 94 | | 95 | 97 | 97 | 99 |
| Annual Indicator | 92.5 | | 96.2 | 96.7 | 98.8 | |
| Numerator | 31,815 | | 35,116 | 37,834 | 38,744 | |
| Denominator | 34,384 | | 36,485 | 39,122 | 39,209 | |
| Data Source | | | | | | |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | | | | | | |
| Is the Data Provisional or Final? | | | | | Final | |
| | | | Annual C | Objective and Perfor | mance Data | |
| | 2009 | 2010 | | 2011 | 2012 | 2013 |
| Annual Performance Objective | 99 | | 99 | 99 | 9 | |
| Annual Indicator Numerator Denominator | Please fill in only t not required for fut | | | above years. Numera | tor, Denominator and | Annual Indicators are |

None

| D===================================== | | | | | |
|--|-------------------------|-----------------|----------------------|---------------------|-----------------------|
| PERFORMANCE MEASURE # 13 | | | | | |
| Percent of children without health insurance. | | | | | |
| | | Annual C | Objective and Perfor | mance Data | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 18 | 18 | 17 | 17 | 16 |
| Annual Indicator | 17.7 | 18.6 | 17.9 | 18.8 | |
| Numerator | 105,473 | | | 122,018 | |
| Denominator | 595,895 | | | 648,797 | |
| Data Source | | | | | |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be a applied. (Explain data in a year note. See Guidance, Appendix IX.) | | | | | |
| Is the Data Provisional or Final? | | | | Final | |
| | | <u>Annual C</u> | Objective and Perfor | mance Data | |
| | 2009 | 2010 | 2011 | 2012 | 2013 |
| Annual Performance Objective | 14 | 14 | 13 | 13 | |
| | Please fill in only the | | above years. Numerat | or, Denominator and | Annual Indicators are |

1. Section Number: Form11_Performance Measure #13
Field Name: PM13
Row Name:
Column Name:
Year: 2007
Field Nate: Field Note:

2007 indicator is from the U.S. Bureau Current Population Survey 2007 (new source of data for 2007)

2. Section Number: Form11_Performance Measure #13 Field Name: PM13

Row Name: Column Name: Year: 2006 Field Note:

This data is from GBPCA based on a study by Decision Analytics using 2006 population estimates.

| PERFORMANCE MEASURE # 14 | | | | | | | | | | |
|--|---------------|-----------|----------|--------------|--------------|----------|------------|-----------|-------------|------------|
| Percentage of children, ages 2 to 5 years, receiving WIC services with | n a Body Ma | ıss Index | (BMI) at | or above the | e 85th perce | ntile. | | | | |
| | | | | Annual C | bjective an | d Perfor | mance Dat | <u>a</u> | | |
| | 2004 | | 2005 | | 2006 | | 2007 | | 2008 | |
| Annual Performance Objective | | | | | | 15 | | 14.5 | | 11 |
| Annual Indicator | | | | 15.8 | | 15 | | 12.6 | | 13.8 |
| Numerator | | | | | | | | | | |
| Denominator | | | | | | | | | | |
| Data Source | | | | | | | | | | |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2.The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | | | | | | | | | | |
| Is the Data Provisional or Final? | | | | | | | Final | | Final | |
| | | | | Annual C | bjective and | d Perfor | | <u>a</u> | | |
| | 2009 | | 2010 | | 2011 | | 2012 | | 2013 | |
| Annual Performance Objective | | 11 | | 10 | | 10 | | 9 | | 9 |
| Annual Indicator Numerator Denominator | Please fill i | | | | bove years. | Numerat | or, Denomi | nator and | Annual Indi | cators are |

Section Number: Form11_Performance Measure #14
 Field Name: PM14

Row Name: Column Name: Year: 2008 Field Note:

Using the 2008 Pediatric Nutrition Surveillance Nevada Summary of Demographic Indicators Children Aged <5 Years

Table 2C

2. Section Number: Form11_Performance Measure #14

Field Name: PM14 Row Name: Column Name: Year: 2007 Field Note:

This data is from the Centers for Disease Control Pediatric Nutrition Surveillance System for WIC. It is reported as 85% - 95% and >95%. What is reported here is the > 95%

3. Section Number: Form11_Performance Measure #14 Field Name: PM14

Row Name: Column Name: Year: 2006 Field Note:

This data is from CDC's PedNSS for WIC 2006.

| Numerator 2,771 2,738 2,727 2,28 | | | Annua | I Objective and Barfor | manaa Data | |
|---|---|------|--------|------------------------|------------|-------------|
| Annual Indicator 7.6 7.0 6.6 5. Numerator 2,771 2,738 2,727 2,28 Denominator 36,479 39,260 41,175 38,77 Data Source Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) Is the Data Provisional or Final? Annual Objective and Performance Data 2009 2010 2011 2012 2013 | | 2004 | | - | | 2008 |
| Numerator 2,771 2,738 2,727 2,28 Denominator 36,479 39,260 41,175 38,77 Data Source Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) Is the Data Provisional or Final? Annual Objective and Performance Data 2009 2010 2011 2012 2013 | Annual Performance Objective | | _ | 7 | 6 | 6 |
| Denominator Data Source Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) Is the Data Provisional or Final? Annual Objective and Performance Data 2009 2010 2011 2012 2013 | Annual Indicator | | 7.6 | 7.0 | 6.6 | 5.9 |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) Is the Data Provisional or Final? Annual Objective and Performance Data 2009 2010 2011 2012 2013 | Numerator | | 2,771 | 2,738 | 2,727 | 2,286 |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) Is the Data Provisional or Final? Annual Objective and Performance Data 2009 2010 2011 2012 2013 | Denominator | | 36,479 | 39,260 | 41,175 | 38,777 |
| 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) Is the Data Provisional or Final? Annual Objective and Performance Data 2009 2010 2011 2012 2013 | Data Source | | | | | |
| Is the Data Provisional or Final? Annual Objective and Performance Data 2009 2010 2011 2012 2013 | There are fewer than 5 events over the last year, and The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. | | | <u> </u> | | |
| Annual Objective and Performance Data 2009 2010 2011 2012 2013 | | | | | | |
| 2009 2010 2011 2012 2013 | Is the Data Provisional or Final? | | | | Final | Provisional |
| | | | | | | |
| Annual Performance Objective 5 5 4 4 | | | Annua | I Objective and Perfor | mance Data | |
| | | 2009 | | | | 2013 |

None

| PERFORMANCE MEASURE # 16 | | | | | |
|--|---|---------------------------------------|----------------------|----------------------|-----------------------|
| | ~h 10 | | | | |
| The rate (per 100,000) of suicide deaths among youths aged 15 through | gn 19. | | | _ | |
| | | | Objective and Perfor | | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 6 | 14 | 7 | 6 | 6 |
| Annual Indicator | 11.5 | 14.1 | 11.8 | 7.8 | |
| Numerator | 19 | 25 | 22 | 15 | |
| Denominator | 165,297 | 177,850 | 185,872 | 192,576 | |
| Data Source | | | | | |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | | | | | |
| Is the Data Provisional or Final? | | | | Provisional | |
| | | Annual C | Objective and Perfor | mance Data | |
| | 2009 | 2010 | 2011 | 2012 | 2013 |
| Annual Performance Objective | 5 | 5 | 5 | 5 | 5 |
| Annual Indicator Numerator Denominator | Please fill in only the not required for futi | ne Objectives for the aure year data. | above years. Numera | tor, Denominator and | Annual Indicators are |

1. Section Number: Form11_Performance Measure #16
Field Name: PM16
Row Name:
Column Name:
Year: 2008
Field Note:

ICD10 Codes are not available at this time for 2008. The data may be available later in CY 2009.

2. Section Number: Form11_Performance Measure #16 Field Name: PM16

Row Name: Column Name: Year: 2006 Field Note:

Data for 2006 was finalized CY 2009.

| PERFORMANCE MEASURE # 17 | | | | | | | |
|--|---------------------------------------|----------|---------------------|-------------------------------|-----------------------|--|--|
| Percent of very low birth weight infants delivered at facilities for high-r | isk deliveries and ne | eonates. | | | | | |
| | | Annual O | bjective and Perfor | mance Data | | | |
| | 2004 | 2005 | 2006 | 2007 | 2008 | | |
| Annual Performance Objective | 95 | 95 | 95 | 97 | 97 | | |
| Annual Indicator | 86.6 | 95.2 | 94.7 | 93.2 | 95.7 | | |
| Numerator | 382 | 455 | 515 | 497 | 469 | | |
| Denominator | 441 | 478 | 544 | 533 | 490 | | |
| Data Source | | | | | | | |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | | | | | | | |
| Is the Data Provisional or Final? | | | | Final | Provisional | | |
| | Annual Objective and Performance Data | | | | | | |
| | 2009 | 2010 | 2011 | 2012 | 2013 | | |
| Annual Performance Objective | 97 | 98 | 98 | 99 | 99 | | |
| Annual Indicator Numerator | Please fill in only th | | bove years. Numerat | tor, Denominator and <i>i</i> | Annual Indicators are | | |

Denominator

Field Level Notes

1. Section Number: Form11_Performance Measure #17 Field Name: PM17 Row Name: Column Name: Year: 2006 Field Note: Data for 2006 was finalized CY 2009.

| PERFORMANCE MEASURE # 18 | | | | | |
|--|---|---------------|-----------------------|----------------------|-----------------------|
| Percent of infants born to pregnant women receiving prenatal care be | ginning in the first | trimester. | | | |
| | | Annual | Objective and Perform | rmance Data | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 77 | 80 | 74 | 76 | 78 |
| Annual Indicator | 74.4 | 67.2 | 64.3 | 64.7 | 66.8 |
| Numerator | 26,157 | 25,032 | 25,721 | 26,621 | 25,914 |
| Denominator | 35,147 | 37,259 | 40,006 | 41,175 | 38,777 |
| Data Source | | | | | |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | | | | | |
| Is the Data Provisional or Final? | | | | Final | Provisional |
| | | <u>Annual</u> | Objective and Perform | rmance Data | |
| | 2009 | 2010 | 2011 | 2012 | 2013 |
| Annual Performance Objective | 80 | 85 | 85 | 85 | 85 |
| Annual Indicator Numerator Denominator | Please fill in only not required for f | | above years. Numera | tor, Denominator and | Annual Indicators are |

1. Section Number: Form11_Performance Measure #18
Field Name: PM18
Row Name:
Column Name:
Year: 2006
Field Note:
Data for 2006 was finalized CY 2009.

| STATE PERFORMANCE MEASURE # 1 | | | | | |
|--|------------------------|------------------------|-----------------------|---------------------|-----------------------|
| Increase the percent of women of child-bearing age who receive scree | ening and assistance | e for domestic violenc | e. | | |
| | | Annual C | bjective and Perform | mance Data | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 10 | 10 | 10 | 15 | 15 |
| Annual Indicator | 7.7 | 5.7 | 6.0 | 5.6 | 3.9 |
| Numerator | 38,229 | 30,288 | 30,015 | 28,982 | 19,546 |
| Denominator | 497,955 | 528,027 | 498,297 | 515,208 | 503,840 |
| Data Source | | | | | |
| Is the Data Provisional or Final? | | | | Final | Final |
| | | Annual C | Objective and Perform | mance Data | |
| | 2009 | 2010 | 2011 | 2012 | 2013 |
| Annual Performance Objective | 15 | 15 | 15 | 15 | 15 |
| Annual Indicator | Please fill in only th | e Obiectives for the a | bove vears. Numerat | or. Denominator and | Annual Indicators are |
| Numerator Denominator | not required for futu | | , | - , | |

1. Section Number: Form11_State Performance Measure #1 Field Name: SM1

Field Name: SM Row Name: Column Name: Year: 2008 Field Note:

Field Note:
Data from Title V funded pregnancy clinics and Nevada Network Against Domestic Violence women aged 18-44years. Denominator is state demographers projection of women

STATE PERFORMANCE MEASURE # 2 Increase the rate of significant Medicaid dental providers to the Medicaid population of children, youth and pregnant women. **Annual Objective and Performance Data** 2004 2005 2007 2008 2 **Annual Performance Objective** 1.9 **Annual Indicator** 1.8 1.5 1.9 298 344 422 Numerator 167,271 235,066 222,530 Denominator **Data Source** Is the Data Provisional or Final? Final **Annual Objective and Performance Data** 2009 2010 2011 2012 2013 **Annual Performance Objective** 2.2 **Annual Indicator** Numerator Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data. Denominator

Field Level Notes

1. Section Number: Form11_State Performance Measure #2

Field Name: SM2 Row Name: Column Name: Year: 2006 Field Note:

Medicaid data is not yet available, but Medicaid made great strides in opening up dental care for Medicaid clients in 2006. This is an estiamte.

| Decrease the percent of women, ages 18 to 44, who are obese. | | | | | |
|--|------------------------|----------|------------------------------|---------------------|-------------------|
| becrease the percent of women, ages to to 44, who are obese. | | Ammund | Shipative and Darfar | manaa Data | |
| | 2004 | 2005 | Objective and Perfor 2006 | 2007 | 2008 |
| Annual Performance Objective | | 2000 | 18 | 18 | 17 |
| Annual Indicator | | 19.7 | 23.0 | 21.9 | 20.0 |
| Numerator | | 104,021 | 98,268 | 94,783 | 88,875 |
| Denominator | | 528,027 | 426,760 | 433,217 | 444,805 |
| Data Source | | | | | BRFSS 2008 |
| Is the Data Provisional or Final? | | | | Provisional | Final |
| | | Annual (| Objective and Perfor | mance Data | |
| | 2009 | 2010 | 2011 | 2012 | 2013 |
| Annual Performance Objective | 17 | 16 | 16 | 16 | 16 |
| Annual Indicator Numerator | Please fill in only th | | above years. Numerat | or, Denominator and | Annual Indicators |

1. Section Number: Form11_State Performance Measure #3

Field Name: SM3 Row Name: Column Name: Year: 2007 Field Note:

Field Note:
This data is from Nevada's preliminary 2007 BRFSS report.

2. Section Number: Form11_State Performance Measure #3 Field Name: SM3 Row Name:

Field Name: SM: Row Name: Column Name: Year: 2006 Field Note:

This data is from Nevada's final 2006 BRFSS report.

STATE PERFORMANCE MEASURE # 6 Decrease the percent of children and youth ages birth through 18 who die from unintentional injuries. **Annual Objective and Performance Data** 2004 2005 2007 2008 5 **Annual Performance Objective** 13.3 **Annual Indicator** 10.9 14.0 9.7 85 73 98 70 Numerator 641,220 667,830 697,715 723,177 Denominator **Data Source** Is the Data Provisional or Final? Provisional **Annual Objective and Performance Data** 2009 2010 2011 2012 2013 **Annual Performance Objective** 5 **Annual Indicator** Numerator Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Field Level Notes

1. Section Number: Form11_State Performance Measure #6

Field Name: SM6 Row Name: Column Name: Year: 2008 Field Note:

ICD10 Codes are not available at this time for 2008. The data may be available later in CY 2009.

Denominator

2. Section Number: Form11_State Performance Measure #6

Field Name: SM6 Row Name: Column Name: Year: 2006 Field Note:

Data for 2006 was finalized CY 2009.

| STATE PERFORMANCE MEASURE # 9 | | | | | | | | |
|---|-----------------------|-------------------------|----------------------|-----------------------|-----------------------|--|--|--|
| Increase the number of schools (grades kindergarten to high school) that have access to a school based health center. | | | | | | | | |
| | | Annual O | bjective and Perforn | nance Data | | | | |
| | 2004 | 2005 | 2006 | 2007 | 2008 | | | |
| Annual Performance Objective | | | | | | | | |
| Annual Indicator | | | | | | | | |
| Numerator | | | | | | | | |
| Denominator | | | | | | | | |
| Data Source | | | | | | | | |
| Is the Data Provisional or Final? | | | | | | | | |
| | | | | | | | | |
| | | | bjective and Perforn | | | | | |
| | 2009 | 2010 | 2011 | 2012 | 2013 | | | |
| Annual Performance Objective | | | | | | | | |
| Annual Indicator | | e Objectives for the at | novo voora Numorota | yr Donominator and / | Annual Indicators are | | | |
| Numerator | not required for futu | | oove years. Numerato | ii, Denominator and F | Annual mulcators are | | | |
| Denominator | • | | | | | | | |

1. Section Number: Form11_State Performance Measure #9

Field Name: SM9 Row Name: Column Name: Year: 2007 Field Note:

Clark County is the only county in Nevada that has schools with SBHC. Currently only 3 elementary schools are equipped with these centers. We currently are awaiting for the # of children k-6 who are enrolled in school based heatth centers (numerator). Some of these centers have only been in operation for 6 months because they were lacking medical directors. Therefore, we do not have reliable data to report for the numerator.

The denominator is 148,773. This data came from NV Annual Reports of Accountability provided by NV Dept of Education.

| STATE PERFORMANCE MEASURE # 11 | | | | | |
|---|--|----------|-----------------------|------------------------------|-----------------------|
| Reduce the prevalence of Fetal Alcohol Spectrum Disorders (FASD). | | | | | |
| | | Annual (| Objective and Perform | nance Data | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | | | | | 35 |
| Annual Indicator | | | | 346.7 | |
| Numerator | | | | 26 | |
| Denominator | | | | 75 | |
| Data Source | | | | | |
| Is the Data Provisional or Final? | | | | Final | |
| | | Annual (| Objective and Perfor | nance Data | |
| | 2009 | 2010 | 2011 | 2012 | 2013 |
| Annual Performance Objective | 32 | 30 | 28 | 25 | |
| Annual Indicator Numerator Denominator | Please fill in only the not required for future | | above years. Numerat | or, Denominator and <i>i</i> | Annual Indicators are |

1. Section Number: Form11_State Performance Measure #11 Field Name: SM11 Row Name: Column Name: Year: 2007 Field Note: This initiative started May 19,2008. Data is for 6 weeks.

| STATE PERFORMANCE MEASURE # 12 | | | | | | |
|--|-------------------------|------------------------|-----------------------|----------------------|-----------------------|--|
| Increase the timeliness of Newborn Hearing Diagnosis to 3 months of age. | | | | | | |
| | | Annual C | Objective and Perforn | nance Data | | |
| | 2004 | 2005 | 2006 | 2007 | 2008 | |
| Annual Performance Objective | | | | | | |
| Annual Indicator | | | | | | |
| Numerator | | | | | | |
| Denominator | | | | | | |
| Data Source | | | | | | |
| Is the Data Provisional or Final? | | | | | | |
| | | | | | | |
| | | Annual C | Objective and Perforn | | | |
| | 2009 | 2010 | 2011 | 2012 | 2013 | |
| Annual Performance Objective | | | | | | |
| Annual Indicator | Please fill in only the | o Objectives for the s | above years. Numerato | or Donominator and | Annual Indicators are | |
| Numerator | not required for futu | re year data. | ibovo years. riumeran | n, Donominator and / | umaa malcalors ale | |
| Denominator | | | | | | |

None

| STATE PERFORMANCE MEASURE # 13 | | | | | |
|--|-------------------------|------------------------|--------------------------|----------------------|-----------------------|
| Increase the percentage of children screened for age-appropriate dev | elopmental skills and | d behavioral health le | vels. | | |
| | | Annual C | Objective and Perforn | nance Data | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | | | | | |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |
| Data Source | | | | | |
| Is the Data Provisional or Final? | | | | | |
| | | | | | |
| | | | Objective and Perforn | | |
| | 2009 | 2010 | 2011 | 2012 | 2013 |
| Annual Performance Objective | | | | | |
| Annual Indicator | Places fill in only the | o Objectives for the a | above years. Numerato | or Donominator and | Annual Indicators are |
| Numerator | not required for futu | | ibove years. Inuitierall | n, Denominator and / | annual mulcalors ale |
| Denominator | · | - | | | |

None

| STATE PERFORMANCE MEASURE # 14 | | | | | |
|--|---|-----------------|----------------------|---------------------|-----------------------|
| Decrease the percentage of at-risk for overweight and overweight child | dren in Nevada publ | lic schools. | | | |
| | | <u>Annual (</u> | Objective and Perfor | mance Data | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | | | | | |
| Annual Indicator | | | | 23.2 | |
| Numerator | | | | | |
| Denominator | | | | | |
| Data Source | | | | | |
| Is the Data Provisional or Final? | | | | Final | Provisional |
| | | Annual (| Objective and Perfor | mance Data | |
| | 2009 | 2010 | 2011 | 2012 | 2013 |
| Annual Performance Objective | 22 | 22 | 22 | 22 | 22 |
| Annual Indicator Numerator Denominator | Please fill in only th not required for futu | | above years. Numerat | or, Denominator and | Annual Indicators are |

1. Section Number: Form11_State Performance Measure #14

Field Name: SM14 Row Name: Column Name: Year: 2008 Field Note:

State Performance Measure #14

Date for 2008 is not available because the YRBS is done every other year. Data for 2009 will be available in CY 2010.

2. Section Number: Form11_State Performance Measure #14 Field Name: SM14

Field Name: SN Row Name: Column Name: Year: 2006 Field Note:

State Performance Measure #14

Date for 2006 is not available because the YRBS is done every other year. Data for 2007 will be available in CY 2008.

FORM 12 TRACKING HEALTH OUTCOME MEASURES [SECS 505 (A)(2)(B)(III) AND 506 (A)(2)(A)(III)] STATE: NV

Form Level Notes for Form 12

OM#5 Fetal Death data 2008 is not available at this time due to the conversion of paper to electronic files. OM#5 Fetal Deaths include clniical gestation >=20 weeks instead of

| OUTCOME MEASURE # 01 | | | | | |
|---|--|---|----------------------|----------------------|-----------------------|
| The infant mortality rate per 1,000 live births. | | | | | |
| | | Annual C | Objective and Perfor | mance Data | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 6 | 6 | 6 | 6 | 6 |
| Annual Indicator | 6.2 | 5.6 | 6.5 | 6.7 | 5.5 |
| Numerator | 219 | 209 | 262 | 274 | 212 |
| Denominator | 35,147 | 37,259 | 40,006 | 41,175 | 38,777 |
| Data Source | | | | | |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | | | | | |
| Is the Data Provisional or Final? | | | | Provisional | Provisional |
| | | Annual C | Objective and Perfor | mance Data | |
| | 2009 | 2010 | 2011 | 2012 | 2013 |
| Annual Performance Objective | 6 | 6 | 6 | 6 | 6 |
| Annual Indicator Numerator Denominator | Please fill in only the not required for fut | ne Objectives for the a ure year data. | above years. Numera | tor, Denominator and | Annual Indicators are |

Field Level Notes

1. Section Number: Form12_Outcome Measure 1 Field Name: OM01

Row Name: Column Name: Year: 2006 Field Note:

Data for 2006 was finalized CY 2009.

| OUTCOME MEASURE # 02 | | | | | |
|---|---------------------------------------|-------------------------|----------------------|------------------------|-----------------------|
| The ratio of the black infant mortality rate to the white infant mortality | rate. | | | | |
| | | Annual C | Objective and Perfor | mance Data | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 2.5 | 2 | 2 | 1.5 | 1.5 |
| Annual Indicator | 3.3 | 2.9 | 2.5 | 1.8 | |
| Numerator | 19 | 13.4 | 16 | 12.5 | |
| Denominator | 5.8 | 4.6 | 6.4 | 7.1 | |
| Data Source | | | | | |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | | | | | |
| Is the Data Provisional or Final? | | | | Provisional | |
| | Annual Objective and Performance Data | | | 2042 | |
| | 2009 | 2010 | 2011 | 2012 | 2013 |
| Annual Performance Objective | 1.4 | 1.4 | 1.4 | 1.4 | |
| Annual Indicator | Please fill in only th | ne Objectives for the a | above vears. Numera | tor, Denominator and A | Annual Indicators are |
| Numerator | not required for futu | | | , _ 0 | |
| Denominator | | | | | |

 Section Number: Form12_Outcome Measure 2
 Field Name: OM02
 Row Name:
 Column Name:
 Year: 2008
 Field Note: Field Note:

OM#2 Death data regarding race/ethnicity is not available at this time due to the conversion of paper to electronic files for 2008. Data for 2008 will be available in CY 2010.

2. Section Number: Form12_Outcome Measure 2 Field Name: OM02

Row Name: Column Name: Year: 2006

Field Note: Data for 2006 was finalized CY 2009.

| he neonatal mortality rate per 1,000 live births. | | | | | |
|--|--------|-------------|-------------------------|-------------|-------------|
| | | <u>Annu</u> | al Objective and Perfor | mance Data | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 3.3 | 3. | .2 3.1 | 3 | 3 |
| Annual Indicator | 4.2 | 3. | .3 4.3 | 4.4 | 3.4 |
| Numerator | 147 | 12 | 23 174 | 181 | 132 |
| Denominator | 35,147 | 37,25 | 40,006 | 41,175 | 38,777 |
| Data Source | | | | | |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | | | | | |
| Is the Data Provisional or Final? | | | | Provisional | Provisional |
| | | Annu | al Objective and Perfor | mance Data | |
| | 2009 | 2010 | 2011 | 2012 | 2013 |
| Annual Bartannana Objective | 3 | | 3 3 | 3 | 3 |
| Annual Performance Objective | | | | | |

1. Section Number: Form12_Outcome Measure 3
Field Name: OM03
Row Name:
Column Name:
Year: 2006
Field Note:
Data for 2006 was finalized CY 2009.

| OUTCOME MEASURE # 04 | | | | | |
|---|--|---------------------------------------|----------------------|----------------------|-----------------------|
| The postneonatal mortality rate per 1,000 live births. | | | | | |
| | | Annual (| Objective and Perfor | mance Data | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 2.2 | 2.2 | 2.2 | 2.1 | 2 |
| Annual Indicator | 2.0 | 2.3 | 2.2 | 2.3 | 2.1 |
| Numerator | 72 | 86 | 88 | 93 | 80 |
| Denominator | 35,147 | 37,259 | 40,006 | 41,175 | 38,777 |
| Data Source |) | | | | |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | <u>.</u> | | | | |
| Is the Data Provisional or Final? | 1 | | | Provisional | Provisional |
| | | Annual (| Objective and Perfor | mance Data | |
| | 2009 | 2010 | 2011 | 2012 | 2013 |
| Annual Performance Objective | 2 | 2 | 2 | 2 | 2 |
| Annual Indicator Numerator Denominator | Please fill in only the not required for fut | he Objectives for the aure year data. | above years. Numera | tor, Denominator and | Annual Indicators are |

1. Section Number: Form12_Outcome Measure 4
Field Name: OM04
Row Name:
Column Name:
Year: 2006
Field Note:
Data for 2006 was finalized in CY 2009.

| OUTCOME MEASURE # 05 | | | | | |
|--|---|-------------------------|------------------------------|---------------------|-----------------------|
| The perinatal mortality rate per 1,000 live births plus fetal deaths. | | | | | |
| | | Annual (| Objective and Perfor | mance Data | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 9 | 9 | 8 | 8 | 8 |
| Annual Indicator | 5.9 | 10.4 | 10.8 | 10.1 | |
| Numerator | 210 | 389 | 433 | 419 | |
| Denominator | 35,357 | 37,522 | 40,265 | 41,413 | |
| Data Source | | | | | |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2.The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | | | | | |
| Is the Data Provisional or Final? | | | | Provisional | |
| | 2009 | <u>Annual (</u> 2010 | Objective and Perfor 2011 | mance Data 2012 | 2013 |
| Annual Performance Objective | 8 | 8 | 8 | 8 | |
| Annual Indicator Numerator Denominator | Please fill in only the not required for futi | | above years. Numera | or, Denominator and | Annual Indicators are |

1. Section Number: Form12_Outcome Measure 5
Field Name: OM05
Row Name:
Column Name:
Year: 2008
Field Note:
OM#5 Fetal Death data 2008 is not available at the

OM#5 Fetal Death data 2008 is not available at this time due to the conversion of paper to electronic files. Data for 2008 will be available late CY 2009.

2. Section Number: Form12_Outcome Measure 5 Field Name: OM05

Row Name: Column Name: Year: 2006 Field Note:

Data for 2006 was finalized in CY 2009.

| OUTCOME MEASURE # 06 | | | | | |
|---|---|---|----------------------|----------------------|-----------------------|
| The child death rate per 100,000 children aged 1 through 14. | | | | | |
| | | | Objective and Perfor | | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 18 | 18 | 17 | 17 | 16 |
| Annual Indicator | 20.1 | 22.9 | 34.7 | 26.7 | 20.0 |
| Numerator | 93 | 112 | 177 | 141 | 99 |
| Denominator | 462,947 | 488,529 | 510,349 | 529,028 | 495,366 |
| Data Source | | | | | |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | | | | | |
| Is the Data Provisional or Final? | | | | Provisional | Provisional |
| | 2009 | Annual Objective and Performance Data 2010 2011 2012 2013 | | 2013 | |
| Annual Performance Objective | 16 | 16 | 16 | 16 | |
| Annual Indicator Numerator Denominator | Please fill in only the not required for fut- | | above years. Numera | tor, Denominator and | Annual Indicators are |

1. Section Number: Form12_Outcome Measure 6

Field Name: OM06 Row Name: Column Name: Year: 2008 Field Note:

Population for 2008 came from file #2 located at this website http://www.census.gov/population/www/projections/projectionsagesex.html

2. Section Number: Form12_Outcome Measure 6

Field Name: OM06 Row Name: Column Name: Year: 2007 Field Note:

The Interim 2007 Population Estimates are based on 2005 Population Estimates provided by the Nevada State Demographer on June 2006. The interim 2007 population were updated on July 2008 by the Nevada State Health Division, Office of Health Statistics and Surveillance.

3. Section Number: Form12_Outcome Measure 6

Field Name: OM06 Row Name: Column Name: Year: 2006 Field Note:

Data for 2006 was finalized in CY 2009.

^{*} The Interim 2006 Population Estimates are based on 2005 Population Estimates provided by the Nevada State Demographer on June 2006. The interim 2006 population were updated on May 2007 by the Nevada State Health Division, Office of Health Statistics and Surveillance.

CHARACTERISTICS DOCUMENTING FAMILY PARTICIPATION IN CSHCN PROGRAMS STATE: NV 1. Family members participate on advisory committee or task forces and are offering training, mentoring, and reimbursement, when appropriate. 3 2. Financial support (financial grants, technical assistance, travel, and child care) is offered for parent activities or parent groups. 2 3. Family members are involved in the Children with Special Health Care Needs elements of the MCH Block Grant Application process. 3 4. Family members are involved in service training of CSHCN staff and providers. 1 5. Family members hired as paid staff or consultants to the State CSHCN program (a family member is hired for his or her expertise as a family member). 1 6. Family members of diverse cultures are involved in all of the above activities. 3 Total Score: 12 Rating Key 0 = Not Met 1 = Partially Met 2 = Mostly Met 3 = Completely Met

FORM NOTES FOR FORM 13

None

FIELD LEVEL NOTES

1. Section Number: Form13_Main

Field Name: Question1

Row Name: #1. Family members participate on advisory committee or task forces...

Column Name: Year: 2010 Field Note:

The Nevada Advisory Council for CYSHCN is an active 13 member permanent council.

2. Section Number: Form13_Main

Field Name: Question3

Row Name: #3. Family members are involved in the Children with Special Health Care Needs...

Column Name: Year: 2010 Field Note:

The Nevada Advisory Council for CYSHCN and the Maternal and CHild Health Advisory Board (medical providers and parents) develop and review the MCH Block Grant

report.

FORM 14 LIST OF MCH PRIORITY NEEDS

[Sec. 505(a)(5)]

STATE: NV FY: 2010

Your State's 5-year Needs Assessment should identify the need for preventive and primary care services for pregnant women, mothers, and infants; preventive and primary care services for children and services for Children with Special Health Care Needs. With each year's Block Grant application, provide a list (whether or not the priority needs change) of the top maternal and child health needs in your state. Using simple sentence or phrase ,list below your State's needs. Examples of such statements are: "To reduce the barriers to the delivery of care for pregnant women, " and "The infant mortality rate for minorities should be reduced."

MCHB will capture annually every State's top 7 to 10 priority needs in an information system for comparison, tracking, and reporting purposes; you must list at least 7 and no more than 10. Note that the numbers listed below are for computer tracking only and are not meant to indicate priority order. If your State wishes to report more than 10 priority needs, list additional priority needs in a note at the form level.

- 1. Increase the percent of women of child-bearing age who receive screening and assistance for domestic violence.
- 2. Increase the rate of significant Medicaid dental providers to the Medicaid population of children, youth and pregnant women.
- 3. Decrease the percent of women (18-44) who feel down or depressed.
- 4. Increase the number of schools (grades kindergarten to high school) that have access to a school based health center.
- 5. Reduce the prevalence of Fetal Alcohol Spectrum Disorders (FASD).
- 6. Increase the timeliness of Newborn Hearing Diagnosis to 3 months of age.
- 7. Increase the percentage of children screened for age-appropriate developmental skills and behavioral health levels.
- 8. Decrease the percentage of at-risk for overweight and overweight children in Nevada public schools.
- 9. Decrease the percent of children and youth ages birth through 18 who die from unintentional injuries.
- 10.

FORM NOTES FOR FORM 14
None

FIELD LEVEL NOTES

None

FORM 15 TECHNICAL ASSISTANCE(TA) REQUEST

STATE: NV APPLICATION YEAR: 2010

| No. | Category of Technical Assistance Requested | Description of Technical Assistance Requested (max 250 characters) | Reason(s) Why Assistance Is Needed (max 250 characters) | What State, Organization or Individual Would You suggest Provide the TA (if known) (max 250 characters) |
|-----|---|--|--|---|
| 1. | General Systems Capacity Issues If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: N/A | To learn how to define the context and purpose of the assessment, planning, implementation and evalution cycle in the Title V program cycle. | NV MCH Staff have expertise within their subject, but do not easily think broader and within the Title V cycle | Donna Peterson University of South Florida |
| 2. | General Systems Capacity Issues If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: N/A | TA request to develop a strategic plan on women's health. | Overlapping programs, agencies, issues, a comprehensive women's health plan is needed in Nevada. | Office on Women's Health TA from Kay Strawder, Region 9 coordinator. |
| 3. | State Performance Measure Issues If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: 9 | The goal is to obtain Coordinated School Health Program (CSHP) funding from the CDC, so NV is requesting an evaluation and needs assessment to identify gaps and weaknesses in our novice CSHP. | To better understand the next steps in program development that will align us to secure CSHP funding. | A staff person from the CDC, Division of School Health, Healthy Youth Program would be ideal. |
| 4. | State Performance Measure Issues If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: 11 | Learn how to develop and implement a 5 year strategic plan from a subject matter expert. | Nevada would greatly benefit from a partnership-derived 5 year strategic plan | Stone Soup Group, Cheri Scott [CheriS@stonesoupgroup.org]. 307 E. Northern Lights Boulevard, Anchorage, 99503 |
| 5. | State Performance Measure Issues If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here:13 | Standards for care coordination • Materials and strategies for rural/hard to reach populations • Materials for Hispanic families • Engagement of advisory groups • Strategies around training providers • Best practices aro | Nevada would welcome all of the areas of TA as our program is only a few years old. | The Association of Maternal Child Health Programs' State Public Health Coordinating Center for Autism (STHCCA) |
| 6. | State Performance Measure Issues If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here:11 | Requesting TA to plan/develop prevention strategies | With such few resources, Nevada needs to be more effective in our prevention efforts. | SAMSHA FASD Center for Excellence, Callie B. Gass Project Director |
| 7. | National Performance Measure Issues If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here:11 | Learn how State WIC agencies support State-level breastfeeding organizations. | Nevada's State-wide breastfeeding coalition struggles for funding and other infastructure, what sort of contractual arrangements do other states have to help support BF advocacy? | The Oregon WIC Program and the Oregon Nursing Mother's Council |
| 8. | Data-related Issues - Needs Assessment If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: N/A | Learn data training for the Title V and Epi staff around Needs Assessment | We have several new Biostatisticians and Title V specific training would be very helpful. | Michelle Issel,Univ of IL @ Chicago, Schl of Pub Hlth |
| 9. | If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: | | | |
| | If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this | | | |

| issue pertains by entering the measure number here: | | |
|--|--|--|
| If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: | | |
| If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: | | |

FORM NOTES FOR FORM 15
None

FIELD LEVEL NOTES

None

FORM 16 STATE PERFORMANCE AND OUTCOME MEASURE DETAIL SHEET STATE: NV

SP# 1

PERFORMANCE MEASURE: Increase the percent of women of child-bearing age who receive screening and assistance for domestic violence.

STATUS: Acti

GOAL To increase domestic violence screening and assistance among women of childbearing age.

DEFINITIONThe percent of the number of women who received screening for domestic violence to the number of women of

childbearing age in Nevada.

Numerator:

Number of women of childbearing age (age 15-44) who receive screening and assistance from a domestic violence

shelter/agency in a year.

Denominator:

Number of women of childbearing age in the state during the year.

Units: 100 Text: Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES State Domestic Violence Network, State Physician Survey, Bureau of Health Planning and Vital Statistics, other domestic

violence partners, police data, clinics and county health department. Data will primarily come from domestic violence

shelters/agencies and contracts with the bureau for MCH services.

SIGNIFICANCE Universal screening will promote greater awareness, knowledge, intervention, and prevention services to women and

providers, as well as provide indicators for child abuse and neglect screening.

PERFORMANCE MEASURE: Increase the rate of significant Medicaid dental providers to the Medicaid population of children, youth and pregnant women.

STATUS: Ad

Active

GOAL The goal is to increase the number of Dentists and other dental providers who will see the Medicaid population.

DEFINITION The ratio of the number of dentists who will accept Medicaid to the Medicaid population.

Numerator

The number of oral health services providers received payment of \$1,000 or more from the Medicaid during the year.

Denominator:

The number of children, youth and women of childbearing age in the Medicaid population during the year.

Units: 1000 Text: Rate

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Data comes from Medicaid, with the numerator being the number of dentists who received at least \$1,000 in payments in

the reporting year, and the denominator the number of clients in the cohort.

SIGNIFICANCE Access to dental care is a chronic issue for Nevada's Medicaid population. This measure addresses increasing access.

SP#____3

PERFORMANCE MEASURE: Decrease the percent of women, ages 18 to 44, who are obese.

STATUS: Active

GOAL Reduce the percent of obese women in Nevada.

DEFINITION The number of women in Nevada aged 18 -44 that are obese divided by the number of women in Nevada aged 18-44.

Numerator

Women ages 18 to 44 in the Behavioral Risk Factor Surveillance System (BRFSS) with Body Mass Index (BMI) greater than

30.

Denominator:

All women ages 18 to 44 in the Behavioral Risk Factor Surveillance System (BRFSS).

Units: 100 Text: Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES Behavioral Risk Factor Surveillance System (BRFSS)

SIGNIFICANCE Obesity leads to chronic diseases and early mortality.

PERFORMANCE MEASURE: Decrease the percent of children and youth ages birth through 18 who die from unintentional injuries.

STATUS: Active

GOAL To reduce the number of children in Nevada from birth through 18 who died from an unintentional injury.

DEFINITIONNumber of children from birth through 18 who died from an unintentional injury divided by the children from birth through 18

population per 100,000.

Numerator:

The number of children in Nevada from birth through 18 who died from an unintentional injury.

Denominator:

The number of children in Nevada from birth through 18 years of age.

Units: 100000 Text: Rate

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Injury prevention database, Bureau of Health Planning and Vital Statistics and the State Demographers Office.

SIGNIFICANCE

Reducing the number of deaths from unintentional injuries in children will increase the quality of life for children and families.

This is a population based and infrastructure-building services measure.

PERFORMANCE MEASURE: Increase the number of schools (grades kindergarten to high school) that have access to a school based health center.

STATUS: Active

GOAL Increase the number of children kindergarten through grade six who have access to health care on the school campus.

DEFINITION Percent of children with access to number of children in grades kindergarten - grade six in Clark County.

Numerator:Number of children k-6 in Clark County enrolled in school based health centers

Denominator:

Number of children k-6 endrolled in Clark County School District.

Units: 100 Text: Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES The data will come from the school based health centers and the Department of Education.

SIGNIFICANCE Placing school based health clinics in schools that can address the health needs of the school population has been

demonstrated to increase academic success while taking care of student health needs.

PERFORMANCE MEASURE: Reduce the prevalence of Fetal Alcohol Spectrum Disorders (FASD).

STATUS: Active

GOAL Reduce the prevalence of Fetal Alcohol Spectrum Disorders (FASD).

DEFINITIONThe prevalence at birth of fetal alcohol spectrum disorders.

Numerator:

Number of reported cases of Fetal Alcohol Spectrum Disorders (FASD) during a consecutive three-year time period.

Denominator:

Total number of Nevada-resident live births during a consecutive three-year time period.

Units: 1000 Text: Rate

HEALTHY PEOPLE 2010 OBJECTIVE

Relates to Reduce Fetal Alcohol Syndrome (FAS). This is a developmental objective.

DATA SOURCES AND DATA ISSUES

DATA SOURCE AND DATA ISSUES Nevada Bureau of Vital Statistics is the reporting source for the number of live births. Data on the number of children born with Fetal Alcohol Spectrum Disorders will be provided from several sources including reports based on the ICD-9 code 760.71 to the Nevada Birth Outcomes Monitoring System (formerly called Birth Defects Registry) and the FASD diagnostic clinics in Reno and Las Vegas. Due to the small number of annual events that occur in

Nevada rates are presented in three-year moving averages.

SIGNIFICANCE Fetal Alcohol Spectrum Disorders are 100% preventable if a woman does not consume alcoholic beverages during

pregnancy. The need for early identification of children with FASDs maximizes opportunities for more successful outcomes. In 2008 in Nevada there were 39,186 babies born. The prevalence of FAS is estimated to be between 0.5 and 2 per 1,000 births nationally projecting Nevada's prevalence anywhere from 160 to 760 with babies are born each year with effects of

maternal drinking during pregnancy that may fall across the FASD continuum.

SP # 12

PERFORMANCE MEASURE: Increase the timeliness of Newborn Hearing Diagnosis to 3 months of age.

STATUS: Activ

Goal To reduce the morbidity associated with hearing impairment by ensuring that children are identified with this condition as early as possible and receive needed treatment or other intervention in a family-centered and timely manner. Receiving

early as possible and receive needed treatment or other intervention in a family-centered and timely manner. Receiving diagnosis by three months of age requires audiology capacity and the shortage is what the Nevada Title V and Hands &

Voices partnership will address.

DEFINITIONThe number of infants who receive a diagnosis as defined in the numerator divided by the number who failed the hearing

screen

Numerator:

Number of infants receiving a diagnosis before 3 months of age.

Denominator:

Number of infants whose newborn hearing screen warrants need for follow-up screening/diagnostic testing

Units: 100 Text: Percent

HEALTHY PEOPLE 2010 OBJECTIVE 28 general and 28-13

28 Improve the visual and hearing health of the Nation through prevention, early detection, treatment, and rehabilitation. 28-

13 (Developmental) Increase access by persons who have hearing impairments to hearing rehabilitation services and adaptive devices, including hearing aids, cochlear implants, or tactile or other assistive or augmentative devices.

28-14 to 28-17

Developmental) Increase the proportion of persons who have had a hearing examination on schedule. Developmental) Increase the number of persons who are referred by their primary care physician for hearing evaluation and treatment. Developmental) Increase the use of appropriate ear protection devices, equipment, and practices. Developmental) Reduce

noise-induced hearing loss in children and adolescents aged 17 years and under.

DATA SOURCES AND DATA ISSUES

Newborn Hearing Screening Program's data system, electronic birth records, Nevada Early Intervention Services data, and

other follow-up data received from clinical evaluations

SIGNIFICANCE While Nevada's Universal newborn hearing screening program is successful with initial screening; follow-up and diagnosis

is a challenge. Speciality providers shortages contribute to the need for improvement in this area. Early identification and

intervention have lifelong implications for the child's understanding and use of language.

SP# 13

PERFORMANCE MEASURE: Increase the percentage of children screened for age-appropriate developmental skills and behavioral health levels.

STATUS: Active

Goal To increase the percentage of children screened for age-appropriate developmental skills and behavioral health levels for

early identification of conditions and referral for treatment.

DEFINITIONThe number of children, ages 18 months through 48 months, who are screened for age-appropriate developmental skills

and social/emotional developmental levels.

Numerator

The number of children, ages 18 months through 48 months, who are screened for age-appropriate developmental skills and social/emotional developmental levels using the Ages and Stages Questionnaire® and behavioral health screening using the Ages and Stages Questionnaire®: Social-Emotional (ASQ:SE) and autism vulnerability using the Modified

Checklist for Autism in Toddlers (M-CHAT).

Denominator:

The number of children, ages 18 months through 48 months.

Units: 100 Text: Percent

HEALTHY PEOPLE 2010 OBJECTIVE 18

Increase the proportion of children with autism spectrum disorders who receive treatment.

DATA SOURCES AND DATA ISSUES Initial data collection will be for Early Intervention children 18 to 30 months who have autism and developmental screening.

Encourage providers moving to electronic records to report screenings. In the future, we will be offering the ASQ 3 & SE Online Multisite program and this will increase capacity to collect data for this performance measure. In the long-term strive to collect statewide data reported by agencies who perform screenings for young children using the Ages and Stages Questionnaire®. Social-Emotional (ASQ:SE) and the Modified Checklist for Autism in Toddlers (M-CHAT). These questionnaires/screening tools assess children's developmental skills, social-emotional

development, and vulnerability for autism spectrum disorders at 18, 24, 30, 36, 48 months.

SIGNIFICANCE Early identification of young children with autism spectrum disorders is a growing concern for Nevada. With the formation of the Governor's Commission on Autism Spectrum Disorders beginning FY 2009, the Nevada State Health Division is

the Governor's Commission on Autism Spectrum Disorders beginning FY 2009, the Nevada State Health Division is committed to building state capacity to provide screening, diagnostic and treatment services for young children with autism

spectrum disorders.

SP# 14

PERFORMANCE MEASURE: Decrease the percentage of at-risk for overweight and overweight children in Nevada public schools.

STATUS: Active

GOAL Decrease the percentage of at-risk for overweight and overweight children in Nevada public schools.

DEFINITION Body Mass Index at or above 85%.

Numerator: All kids in NV public schools with a Body Mass Index (BMI) equal to 85% and above.

Denominator:

All kids in NV public schools Units: 100 Text: Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES Youth risk Behavior Survey Data from Nevada Legislation AB354

SIGNIFICANCE Decreasing obesity in youth improves health and well-being saves limited healthcare resources. FORM NOTES FOR FORM 16
None

FIELD LEVEL NOTES

None

FORM 17 HEALTH SYSTEMS CAPACITY INDICATORS FORMS FOR HSCI 01 THROUGH 04, 07 & 08 - MULTI-YEAR DATA STATE: NV

Form Level Notes for Form 17

HEALTH SYSTEMS CAPACITY INDICATOR #01 numerator source: 2007 hospital discharge data denominator source: 2007 interim population estimates provided by the Nevada State Demographer time interval: CY 07 population segment represented: Nevada residents

| HEALTH SYSTEMS CAPACITY MEASURE # 01 | | | | | |
|--|-----------------------|------------------------|------------|---------|------|
| The rate of children hospitalized for asthma (ICD-9 Codes: 493.0 -493 | 3.9) per 10,000 child | ren less than five yea | rs of age. | | |
| | Annual Indicator Data | | | | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Indicator | 44.9 | 46.4 | 34.6 | 34.2 | |
| Numerator | 752 | 833 | 648 | 665 | |
| Denominator | 167,306 | 179,563 | 187,271 | 194,468 | |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied (Explain data in a year note. See Guidance, Appendix IX. Is the Data Provisional or Final? | | | | Final | |

Field Level Notes

Section Number: Form17_Health Systems Capacity Indicator #01 Field Name: HSC01

Page Name: HSC01

Row Name: HS Column Name: Year: 2008 Field Note:

Hospital Discharge data for 2008 is not available at this time. Data may be available later in CY 2009.

| HEALTH SYSTEMS CAPACITY MEASURE # 02 | | | | | | |
|---|-----------------------|----------------------|---------------------------|--------|------|--|
| The percent Medicaid enrollees whose age is less than one year duri | ng the reporting year | who received at leas | st one initial periodic s | creen. | | |
| | Annual Indicator Data | | | | | |
| | 2004 | 2005 | 2006 | 2007 | 2008 | |
| Annual Indicator | 50.8 | 73.9 | 97.8 | | | |
| Numerator | 11,337 | 10,917 | 15,765 | | | |
| Denominator | 22,299 | 14,775 | 16,125 | | | |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied (Explain data in a year note. See Guidance, Appendix IX. Is the Data Provisional or Final? | | | | Final | | |

1. Section Number: Form17_Health Systems Capacity Indicator #02

Field Name: HSC02 Row Name: Column Name: Year: 2007 Field Note:

The data is from Medicaid. The numerator is higher than the denominator because Medicaid has to combine four different data sources to get "patient level" data (Health Plan of Nevada, Anthem ,Nevada Care, and FFS). There are duplicates between the data sources since Medicaid does not require lock-in enrollment period. (i.e. members can bounce between HMOs and FFS from month to month).

Medicaid has no way yet of tracking the duplicates.

The denominator is an unduplicated count directly from Medicaid payment system.

Because percentage is over 100, system does not allow us to input the data so the true counts are listed below:

%= 108.3% numerator: 17,813 denominator: 16,451

It is the expectation to get a unduplicated number by fall 2008. DHCFP is currently involved in an initiative to import encounter records data from their HMO participants into their claims payment and data warehousing systems. The project is scheduled for completition by fall 2008.

2. Section Number: Form17_Health Systems Capacity Indicator #02

Field Name: HSC02 Row Name: Column Name: Year: 2006 Field Note:

The numerator and denominator came from Nevada Medicaid.

HEALTH SYSTEMS CAPACITY MEASURE # 03 The percent State Childrens Health Insurance Program (SCHIP) enrollees whose age is less than one year during the reporting year who received at least one periodic screen. **Annual Indicator Data** 2004 2005 2006 2007 2008 37.2 91.7 39.5 65.9 **Annual Indicator** 3,064 881 456 1,271 Numerator 8,238 961 1,153 1,930 Denominator Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be (Explain data in a year note. See Guidance, Appendix IX.)

Provisional

Field Level Notes

1. Section Number: Form17_Health Systems Capacity Indicator #03

Is the Data Provisional or Final?

Field Name: HSC03 Row Name: Column Name: Year: 2007 Field Note:

This data came from Nevada Check Up

2. Section Number: Form17_Health Systems Capacity Indicator #03

Field Name: HSC03 Row Name: Column Name: Year: 2006 Field Note:

This data came from Nevada Check Up, which provided data for one quarter of children less than 1 who received at least one screen. The denominator is the average monthly eligible for the same quarter (4th quarter).

HEALTH SYSTEMS CAPACITY MEASURE # 04

The percent of women (15 through 44) with a live birth during the reporting year whose observed to expected prenatal visits are greater than or equal to 80 percent on the Kotelchuck Index.

| | Annual Indicator Data | | | | |
|--|-----------------------|--------|--------|--------|-------------|
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Indicator | 75.9 | 69.1 | 68.6 | 67.1 | 67.8 |
| Numerator | 26,581 | 25,667 | 27,343 | 27,550 | 26,207 |
| Denominator | 35,022 | 37,133 | 39,876 | 41,041 | 38,642 |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) Is the Data Provisional or Final? | | | | Final | Provisional |

Field Level Notes

Section Number: Form17_Health Systems Capacity Indicator #04
 Field Name: HSC04

Field Name: HSC04 Row Name: Column Name: Year: 2006 Field Note:

Data for 2006 was finalized in CY 2009.

| HEALTH SYSTEMS CAPACITY MEASURE # 07A | | | | | |
|--|-----------------------|-------------------|---------|---------|------|
| Percent of potentially Medicaid-eligible children who have received a | service paid by the N | Medicaid Program. | | | |
| | Annual Indicator Data | | | | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Indicator | 97.5 | 30.8 | 78.4 | 80.8 | |
| Numerator | 95,000 | 43,250 | 151,261 | 154,025 | |
| Denominator | 97,436 | 140,403 | 193,011 | 190,510 | |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied (Explain data in a year note. See Guidance, Appendix IX. Is the Data Provisional or Final? | | | | Final | |

None

| HEALTH SYSTEMS CAPACITY MEASURE # 07B | | | | | |
|---|-----------------------|-------------------------|----------|--------|------|
| The percent of EPSDT eligible children aged 6 through 9 years who h | nave received any de | ental services during t | he year. | | |
| | Annual Indicator Data | | | | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Indicator | 15.6 | 26.3 | 29.7 | 35.2 | |
| Numerator | 5,357 | 7,569 | 8,638 | 10,078 | |
| Denominator | 34,278 | 28,746 | 29,040 | 28,670 | |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX. Is the Data Provisional or Final? | | | | Final | |

1. Section Number: Form17_Health Systems Capacity Indicator #07B Field Name: HSC07B Row Name: Column Name: Year: 2007 Field Note: data provided by Medicaid

HEALTH SYSTEMS CAPACITY MEASURE # 08

The percent of State SSI beneficiaries less than 16 years old receiving rehabilitative services from the State Children with Special Health Care Needs (CSHCN) Program.

| | Annual Indicator Data | | | | |
|--|-----------------------|-------|-------|-------------|------|
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Indicator | 20.5 | 20.8 | 19.0 | 0.4 | |
| Numerator | 1,054 | 1,054 | 1,044 | 22 | |
| Denominator | 5,140 | 5,077 | 5,486 | 5,674 | |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX. Is the Data Provisional or Final? | | | | Provisional | |

Field Level Notes

1. Section Number: Form17_Health Systems Capacity Indicator #08

Field Name: HSC08 Row Name: Column Name: Year: 2007 Field Note:

The number served is from the Bureau of Early Intervention Services, which is where the CSHCN program serves those on SSI (0-3 yrs old), through early intervention and the multidisciplinary clinics. The denominator is from the U.S. Social Security Administration Office of Policy, SSI Recipients by State and County 2007 for children.

2. Section Number: Form17_Health Systems Capacity Indicator #08

Field Name: HSC08 Row Name: Column Name: Year: 2006 Field Note:

The number served is from the Bureau of Early Intervention Services, which is where the CSHCN program serves those on SSI, through early intervention and the multidisciplinary clinics. The denominator is from the U.S. Social Security Administration OFfice of Policy, SSI Recipients by State and County 2006 for chilren.

FORM 18 HEALTH SYSTEMS CAPACITY INDICATOR #05 (MEDICAID AND NON-MEDICAID COMPARISON) STATE: NV

| INDICATOR #05 Comparison of health system capacity | | | DATA SOURCE | | POPULATION | |
|---|------|-------------|-------------|--------------|------------|--|
| indicators for Medicaid, non-Medicaid, and all MCH populations in the State | YEAR | DATA SOURCE | MEDICAID | NON-MEDICAID | ALL | |
| a) Percent of low birth weight (< 2,500 grams) | | | | | | |
| b) Infant deaths per 1,000 live births | | | | | | |
| c) Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester | | | | | | |
| d) Percent of pregnant women with adequate prenatal care(observed to expected prenatal visits is greater than or equal to 80% [Kotelchuck Index]) | | | | | | |

FORM 18 HEALTH SYSTEMS CAPACITY INDICATOR #06(MEDICAID ELIGIBILITY LEVEL) STATE: NV

| INDICATOR #06 The percent of poverty level for eligibility in the State's Medicaid programs for infants (0 to 1), children, Medicaid and pregnant women. | YEAR | PERCENT OF POVERTY LEVEL MEDICAID (Valid range: 100-300 percent) |
|--|------|--|
| a) Infants (0 to 1) | 2008 | <u>133</u> |
| b) Medicaid Children (Age range 1 to 5) (Age range 6 to 18) (Age range 5) | 2008 | 133 100 |
| c) Pregnant Women | 2008 | 133_ |

FORM 18 HEALTH SYSTEMS CAPACITY INDICATOR #06(SCHIP ELIGIBILITY LEVEL) STATE: NV

| INDICATOR #06 The percent of poverty level for eligibility in the State's SCHIP programs for infants (0 to 1), children, SCHIP and pregnant women. | YEAR | PERCENT OF POVERTY LEVEL SCHIP |
|--|------|-----------------------------------|
| a) Infants (0 to 1) | 2008 | |
| b) Medicaid Children (Age range 1 to 18) (Age range to) (Age range to) | 2008 | |
| c) Pregnant Women | 2008 | |

FORM NOTES FOR FORM 18

None

FIELD LEVEL NOTES

1. Section Number: Form18_Indicator 06 - Medicaid

Field Name: Med_Women
Row Name: Pregnant Women

Column Name: Year: 2010 Field Note:

To age 18 pregnant women can get on Medicaid. There is a waiver for women to 185% of poverty for up to 100 women.

Section Number: Form18_Indicator 06 - SCHIP Field Name: SCHIP_Women

Row Name: Pregnant Women

Column Name:
Year: 2010
Field Note:
Pregnant women for SCHIP are eligible only to age 18.

FORM 19 HEALTH SYSTEMS CAPACITY INDICATOR - REPORTING AND TRACKING FORM STATE: NV

HEALTH SYSTEMS CAPACITY INDICATOR #09A (General MCH Data Capacity)
(The Ability of the State to Assure MCH Program Access to Policy and Program Relevant Informatioin)

| DATABASES OR SURVEYS | Does your MCH program have the ability to obtain data for program planning or policy purposes in a timely manner? (Select 1 - 3) * | Does your MCH program have Direct access to the electronic database for analysis? (Select Y/N) |
|--|---|--|
| ANNUAL DATA LINKAGES Annual linkage of infant birth and infant death certificates | 3 | Yes |
| Annual linkage of birth certificates and Medicaid Eligibility or Paid Claims Files | 2 | Yes |
| Annual linkage of birth certificates and WIC eligibility files | 1 | No |
| Annual linkage of birth certificates and newborn screening files | 3 | Yes |
| REGISTRIES AND SURVEYS Hospital discharge survey for at least 90% of in-State discharges | 3 | Yes |
| Annual birth defects surveillance system | 3 | Yes |
| Survey of recent mothers at least every two years (like PRAMS) | 1 | No |
| | | |

- 1 = No, the MCH agency does not have this ability.
 2 = Yes, the MCH agency sometimes has this ability, but not on a consistent basis.
 3 = Yes, the MCH agency always has this ability.

FORM 19 HEALTH SYSTEMS CAPACITY INDICATOR - REPORTING AND TRACKING FORM STATE: NV

| DATA SOURCES | Does your state participate in the YRBS survey? (Select 1 - 3)* | Does your MCH program have direct access to the state YRBS database for analysis? (Select Y/N) |
|-----------------------------------|--|--|
| Youth Risk Behavior Survey (YRBS) | 3 | Yes |
| Other: | | |
| | | |
| | | |

*Where: 1 = No

- 2 = Yes, the State participates but the sample size is <u>not</u> large enough for valid statewide estimates for this age group. 3 = Yes, the State participates and the sample size is large enough for valid statewide estimates for this age group.

1. HEALTH SYSTEMS CAPACITY INDICATOR #09B was formerly reported as Developmental Health Status Indicator #05.

FORM NOTES FOR FORM 19

None

FIELD LEVEL NOTES

Section Number: Form19_Indicator 09A
 Field Name: BAW
 Row Name: Annual linkage of birth certificates and WIC eligibility files
 Column Name:
 Year: 2010
 Field Note:
 Linkage may be possible in CY 2010.

FORM 20 HEALTH STATUS INDICATORS #01-#05 MULTI-YEAR DATA STATE: NV

Form Level Notes for Form 11

HEALTH STATUS INDICATOR #03A-#3C ICD10 Codes are not available at this time for 2008. numerator source: 2006 death and 2007 preliminary death data denominator source: 2006 & 2007 interim population estimates provided by the Nevada State Demographer time interval: CY 06 & 07 population segment represented: Nevada residents code notes: The ICD codes used were drawn from the CDC's 'State Injury Indicators: Instructions for Preparing 2005 Data' HEALTH STATUS INDICATOR #04A-#4c ICD10 Codes are not available at this time for 2008. numerator source: 2007 hospital discharge data denominator source: 2007 interim population estimates estimates be evada State Demographer time interval: CY 07population segment represented: Nevada residents code notes: The ICD codes used were drawn from the CDC's 'State Injury Indicators: Instructions for Preparing 2005 Data' Health Status Indicator #5A- #5B Source: Nevada State Health Division, (STD*MIS), extracted on May 22, 2009 Please note: The Interim 2007 Pop Estimates are based on 2006 Interim Pop Estimates. They were updated in July 2008 by the Nevada State Health Division, Bureau of Health Planning and Statistics based on the 2007 Total Population Estimates provided by the Nevada State Demographer in March 2007.

| HEALTH STATUS INDICATOR MEASURE # 01A | | | | | |
|---|--------|--------|---------------------|------------|-------------|
| The percent of live births weighing less than 2,500 grams. | | | | | |
| | | | Annual Indicator Da | <u>ata</u> | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Indicator | 8.0 | 8.3 | 8.3 | 8.2 | 8.0 |
| Numerator | 2,799 | 3,083 | 3,335 | 3,391 | 3,112 |
| Denominator | 35,147 | 37,259 | 40,006 | 41,175 | 38,777 |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | ! | | | | |
| Is the Data Provisional or Final? | • | | | Final | Provisional |

Field Level Notes

1. Section Number: Form20_Health Status Indicator #01A

Field Name: HSI01A Row Name: Column Name: Year: 2006 Field Note:

Data for 2006 was finalized CY 2009.

| HEALTH STATUS INDICATOR MEASURE # 01B | | | | | |
|---|--------|--------|---------------------|--------|-------------|
| The percent of live singleton births weighing less than 2,500 grams. | | | | | |
| | | | Annual Indicator Da | ata . | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Indicator | 6.4 | 6.3 | 6.4 | 6.5 | 6.3 |
| Numerator | 2,189 | 2,360 | 2,488 | 2,597 | 2,375 |
| Denominator | 34,167 | 37,259 | 38,756 | 39,895 | 37,597 |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX. Is the Data Provisional or Final? | | | | Final | Provisional |

1. Section Number: Form20_Health Status Indicator #01B Field Name: HSI01B

| EALTH STATUS INDICATOR MEASURE # 02A | | | | | |
|--|--------|--------|---------------------|------------|-------------|
| he percent of live births weighing less than 1,500 grams. | | | | | |
| | | | Annual Indicator Da | <u>ıta</u> | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Indicator | 1.3 | 1.3 | 1.4 | 1.3 | 1.3 |
| Numerator | 441 | 478 | 544 | 533 | 490 |
| Denominator | 35,147 | 37,259 | 40,006 | 41,175 | 38,777 |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | | | | | |
| Is the Data Provisional or Final? | | | | Final | Provisional |

Section Number: Form20_Health Status Indicator #02A
 Field Name: HSI02A

Field Name: HSI02 Row Name: Column Name: Year: 2006 Field Note:

Data for 2006 was finalized CY 2009.

| HEALTH STATUS INDICATOR MEASURE # 02B | | | | | |
|---|--------|--------|---------------------|--------|-------------|
| The percent of live singleton births weighing less than 1,500 grams. | | | | | |
| | | | Annual Indicator Da | ata . | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Indicator | 1.0 | 1.0 | 1.0 | 1.1 | 1.0 |
| Numerator | 329 | 365 | 397 | 420 | 363 |
| Denominator | 34,165 | 37,259 | 38,756 | 39,895 | 37,597 |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) Is the Data Provisional or Final? | | | | Final | Provisional |

Section Number: Form20_Health Status Indicator #02B Field Name: HSI02B

| HEALTH STATUS INDICATOR MEASURE # 03A | | | | | | | | |
|--|---------------------|-----------------------|---------|-------------|------|--|--|--|
| The death rate per 100,000 due to unintentional injuries among children children and children children are children and children children and children children are children and children are children are children and children and children are children and children and children are children and children and children are children a | en aged 14 years ar | nd younger. | | | | | | |
| | | Annual Indicator Data | | | | | | |
| | 2004 | 2005 | 2006 | 2007 | 2008 | | | |
| Annual Indicator | 9.4 | 9.3 | 11.1 | 11.2 | | | | |
| Numerator | 47 | 49 | 61 | 64 | | | | |
| Denominator | 497,677 | 526,084 | 549,579 | 569,704 | | | | |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied (Explain data in a year note. See Guidance, Appendix IX. Is the Data Provisional or Final? | | | | Provisional | | | | |

Section Number: Form20_Health Status Indicator #03A
 Field Name: HSI03A
 Pour Name:

Row Name: Column Name: Year: 2008 Field Note:

ICD10 Codes are not available at this time for 2008. The data may be available later in CY 2009.

2. Section Number: Form20_Health Status Indicator #03A Field Name: HSI03A

| HEALTH STATUS INDICATOR MEASURE # 03B | | | | | | | |
|--|-----------------------|-----------------------|------------------|-------------|------|--|--|
| The death rate per 100,000 for unintentional injuries among children a | aged 14 years and yo | ounger due to motor v | vehicle crashes. | | | | |
| | Annual Indicator Data | | | | | | |
| | 2004 | 2005 | 2006 | 2007 | 2008 | | |
| Annual Indicator | 4.0 | 4.6 | 3.3 | 1.8 | | | |
| Numerator | 20 | 24 | 18 | 10 | | | |
| Denominator | 497,677 | 526,084 | 549,579 | 569,704 | | | |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) Is the Data Provisional or Final? | | | | Provisional | | | |

Section Number: Form20_Health Status Indicator #03B
 Field Name: HSI03B
 Pour Name: HSI03B

Row Name: Column Name: Year: 2008 Field Note:

ICD10 Codes are not available at this time for 2008. The data may be available later in CY 2009.

2. Section Number: Form20_Health Status Indicator #03B Field Name: HSI03B

| HEALTH STATUS INDICATOR MEASURE # 03C | | | | | | | | |
|--|-----------------------|----------------------|---------------|-------------|------|--|--|--|
| The death rate per 100,000 from unintentional injuries due to motor ve | ehicle crashes amon | g youth aged 15 thro | ugh 24 years. | | | | | |
| | Annual Indicator Data | | | | | | | |
| | 2004 | 2005 | 2006 | 2007 | 2008 | | | |
| Annual Indicator | 22.0 | 24.4 | 23.3 | 14.8 | | | | |
| Numerator | 74 | 88 | 88 | 58 | | | | |
| Denominator | 336,900 | 361,160 | 377,360 | 391,047 | | | | |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) Is the Data Provisional or Final? | | | | Provisional | | | | |

Section Number: Form20_Health Status Indicator #03C
 Field Name: HSI03C
 Pour Name: HSI03C

Row Name: Column Name: Year: 2008 Field Note:

ICD10 Codes are not available at this time for 2008. The data may be available later in CY 2009.

2. Section Number: Form20_Health Status Indicator #03C Field Name: HSI03C

| HEALTH STATUS INDICATOR MEASURE # 04A | | | | | |
|--|-------------------|---------|---------------------|------------|------|
| The rate per 100,000 of all nonfatal injuries among children aged 14 y | ears and younger. | | | | |
| | | | Annual Indicator Da | <u>nta</u> | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Indicator | 232.5 | 162.5 | 141.7 | 164.5 | |
| Numerator | 1,157 | 855 | 779 | 937 | |
| Denominator | 497,677 | 526,084 | 549,579 | 569,704 | |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | | | | | |
| Is the Data Provisional or Final? | | | | Final | |

Section Number: Form20_Health Status Indicator #04A
 Field Name: HSI04A

Field Name: HSI04/ Row Name: Column Name: Year: 2008 Field Note:

Year: 2008
Field Note:
ICD10 Codes are not available at this time for 2008. The data may be available later in CY 2009.

| HEALTH STATUS INDICATOR MEASURE # 04B The rate per 100,000 of nonfatal injuries due to motor vehicle crashes | s among children age | ed 14 years and youn | ger. | | | | | |
|---|-----------------------|----------------------|---------|---------|------|--|--|--|
| | Annual Indicator Data | | | | | | | |
| | 2004 | 2005 | 2006 | 2007 | 2008 | | | |
| Annual Indicator | 18.1 | 35.2 | 25.3 | 16.1 | | | | |
| Numerator | 90 | 185 | 139 | 92 | | | | |
| Denominator | 497,677 | 526,084 | 549,579 | 569,704 | | | | |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) Is the Data Provisional or Final? | | | | Final | | | | |

Section Number: Form20_Health Status Indicator #04B
 Field Name: HSI04B
 Pour Name: HSI04B

Row Name: Column Name: Year: 2008 Field Note:

ICD10 Codes are not available at this time for 2008. The data may be available later in CY 2009.

2. Section Number: Form20_Health Status Indicator #04B Field Name: HSI04B

| HEALTH STATUS INDICATOR MEASURE # 04C | | | | | | | |
|--|-----------------------|----------------------|---------|---------|------|--|--|
| The rate per 100,000 of nonfatal injuries due to motor vehicle crashes | s among youth aged | 15 through 24 years. | | | | | |
| | Annual Indicator Data | | | | | | |
| | 2004 | 2005 | 2006 | 2007 | 2008 | | |
| Annual Indicator | 97.1 | 145.9 | 121.1 | 83.6 | | | |
| Numerator | 327 | 527 | 457 | 327 | | | |
| Denominator | 336,900 | 361,160 | 377,360 | 391,047 | | | |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied (Explain data in a year note. See Guidance, Appendix IX. Is the Data Provisional or Final? | | | | Final | | | |

Section Number: Form20_Health Status Indicator #04C
 Field Name: HSI04C
 Pour Name: HSI04C

Row Name: Column Name: Year: 2008 Field Note:

ICD10 Codes are not available at this time for 2008. The data may be available later in CY 2009.

2. Section Number: Form20_Health Status Indicator #04C Field Name: HSI04C

| HEALTH STATUS INDICATOR MEASURE # 05A | | | | | |
|--|--------------------|------|---------------------|------------|-------------|
| The rate per 1,000 women aged 15 through 19 years with a reported | case of chlamydia. | | | | |
| | | | Annual Indicator Da | <u>ata</u> | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Indicator | 20.2 | 13.1 | 14.1 | 16.8 | 16.7 |
| Numerator | 1,612 | | 1,259 | 3,236 | 3,216 |
| Denominator | 79,608 | | 89,473 | 192,575 | 192,575 |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX. | | | | | |
| Is the Data Provisional or Final? | | | | Final | Provisional |

None

| HEALTH STATUS INDICATOR MEASURE # 05B | | | | | |
|---|--------------------|------|---------------------|---------|-------------|
| The rate per 1,000 women aged 20 through 44 years with a reported | case of chlamydia. | | | | |
| | | | Annual Indicator Da | ata . | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Indicator | 7.4 | 5.4 | 6.6 | 6.0 | 6.2 |
| Numerator | 3,103 | | 3,056 | 5,975 | 6,146 |
| Denominator | 418,348 | | 462,416 | 999,293 | 999,293 |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied (Explain data in a year note. See Guidance, Appendix IX. Is the Data Provisional or Final? | | | | Final | Provisional |

Section Number: Form20_Health Status Indicator #05B Field Name: HSI05B

Row Name:
Column Name:
Year: 2006
Field Note:
This is an estimate from the state STD program.

HSI #06A - Demographics (Total Population) Infants and children aged 0 through 24 years enumerated by sub-populations of age group and race. (Demographics) For both parts A and B: Reporting Year: 0 Is this data from a State Projection? No Is this data final or provisional? Provisional

| CATEGORY TOTAL POPULATION BY RACE | Total All Races | White | Black or African American | American Indian or Native Alaskan | Asian | Native Hawaiian or Other Pacific Islander | More than one race reported | Other and Unknown |
|--|--------------------|-------|------------------------------|--------------------------------------|-------|---|-----------------------------|----------------------|
| Infants 0 to 1 | 0 | | | | | | | |
| Children 1 through 4 | 0 | | | | | | | |
| Children 5 through 9 | 0 | | | | | | | |
| Children 10 through 14 | 0 | | | | | | | |
| Children 15 through 19 | 0 | | | | | | | |
| Children 20 through 24 | 0 | | | | | | | |
| Children 0 through 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

HSI #06B - Demographics (Total Population) Infants and children aged 0 through 24 years enumerated by sub-populations of age group and ethnicity. (Demographics)

| CATEGORY TOTAL POPULATION BY HISPANIC ETHNICITY | Total NOT Hispanic or Latino | Total Hispanic or Latino | Ethnicity Not Reported |
|---|------------------------------|--------------------------|------------------------|
| Infants 0 to 1 | | | |
| Children 1 through 4 | | | |
| Children 5 through 9 | | | |
| Children 10 through 14 | | | |
| Children 15 through 19 | | | |
| Children 20 through 24 | | | |
| Children 0 through 24 | 0 | 0 | 0 |

HSI #07A - Demographics (Total live births) Live births to women (of all ages) enumerated by maternal age and race. (Demographics)

| CATEGORY TOTAL LIVE BIRTHS BY RACE | Total All Races | White | Black or African American | American Indian or Native Alaskan | Asian | Native Hawaiian or Other Pacific Islander | More than one race reported | Other and Unknown |
|---|--------------------|-------|------------------------------|--------------------------------------|-------|---|-----------------------------|----------------------|
| Women < 15 | 0 | | | | | | | |
| Women 15 through 17 | 0 | | | | | | | |
| Women 18 through 19 | 0 | | | | | | | |
| Women 20 through 34 | 0 | | | | | | | |
| Women 35 or older | 0 | | | | | | | |
| Women of all ages | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

HSI #07B - Demographics (Total live births) Live births to women (of all ages) enumerated by maternal age and ethnicity. (Demographics)

| CATEGORY TOTAL LIVE BIRTHS BY HISPANIC ETHNICITY | Total NOT Hispanic or Latino | Total Hispanic or Latino | Ethnicity Not Reported |
|--|------------------------------|--------------------------|------------------------|
| Women < 15 | | | |
| Women 15 through 17 | | | |
| Women 18 through 19 | | | |
| Women 20 through 34 | | | |
| Women 35 or older | | | |
| Women of all ages | 0 | 0 | 0 |

| HSI #08A - Demographics (Total deaths) | Deaths of Infants and children aged 0 thro | ough 24 years enumerated by age subgroup and race. (Demographics) |
|---|--|---|
| For both parts A and B: Reporting Year: 0 | Is this data from a State Projection? No | Is this data final or provisional? Provisional |

| CATEGORY TOTAL DEATHS BY RACE | Total All Races | White | Black or African American | American Indian or Native Alaskan | Asian | Native Hawaiian or Other Pacific Islander | More than one race reported | Other and Unknown |
|--|--------------------|-------|------------------------------|--------------------------------------|-------|---|-----------------------------|----------------------|
| Infants 0 to 1 | 0 | | | | | | | |
| Children 1 through 4 | 0 | | | | | | | |
| Children 5 through 9 | 0 | | | | | | | |
| Children 10 through 14 | 0 | | | | | | | |
| Children 15 through 19 | 0 | | | | | | | |
| Children 20 through 24 | 0 | | | | | | | |
| Children 0 through 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

HSI #08B - Demographics (Total deaths) Deaths of Infants and children aged 0 through 24 years enumerated by age subgroup and ethnicity. (Demographics)

| CATEGORY TOTAL DEATHS BY HISPANIC ETHNICITY | Total NOT Hispanic or Latino | Total Hispanic or Latino | Ethnicity Not Reported |
|---|------------------------------|--------------------------|------------------------|
| Infants 0 to 1 | | | |
| Children 1 through 4 | | | |
| Children 5 through 9 | | | |
| Children 10 through 14 | | | |
| Children 15 through 19 | | | |
| Children 20 through 24 | | | |
| Children 0 through 24 | 0 | 0 | 0 |

HSI #09A - Demographics (Miscellaneous Data) Infants and children aged 0 through 19 years in miscellaneous situations or enrolled in various State programs enumerated by race. (Demographics)

Is this data final or provisional? Provisional

| CATEGORY Miscellaneous Data BY RACE | Total All Races | White | Black or African American | American Indian or Native Alaskan | Asian | Native Hawaiian or Other Pacific Islander | More than one race reported | Other and Unknown | Specific Reporting Year |
|--|--------------------|-------|---------------------------------|--|-------|--|-----------------------------|----------------------|-------------------------------|
| All children 0 through 19 | 0 | | | | | | | | |
| Percent in household headed by single parent | | | | | | | | | |
| Percent in TANF (Grant) families | 2.0 | 63.0 | 27.0 | 2.0 | 2.0 | 0.0 | 5.0 | 1.0 | 2008 |
| Number enrolled in Medicaid | 0 | | | | | | | | |
| Number enrolled in SCHIP | 0 | | | | | | | | |
| Number living in foster home care | 0 | | | | | | | | |
| Number enrolled in food stamp program | 0 | | | | | | | | |
| Number enrolled in WIC | 0 | | | | | | | | |
| Rate (per 100,000) of juvenile crime arrests | | | | | | | | | |
| Percentage of high school drop- outs (grade 9 through 12) | | | | | | | | | |

HSI #09B - Demographics (Miscellaneous Data) Infants and children aged 0 through 19 years in miscellaneous situations or enrolled in various State programs enumerated by ethnicity. (Demographics)

| CATEGORY Miscellaneous Data BY HISPANIC ETHNICITY | Total NOT Hispanic or Latino | Total Hispanic or Latino | Ethnicity Not Reported | Specific Reporting Year |
|--|---------------------------------|-----------------------------|---------------------------|----------------------------|
| All children 0 through 19 | | | | |
| Percent in household headed by single parent | | | | |
| Percent in TANF (Grant) families | | | | |
| Number enrolled in Medicaid | | | | |
| Number enrolled in SCHIP | | | | |
| Number living in foster home care | | | | |
| Number enrolled in food stamp program | | | | |
| Number enrolled in WIC | | | | |
| Rate (per 100,000) of juvenile crime arrests | | | | |
| Percentage of high school drop-outs (grade 9 through 12) | | | | |

STATE: NV

HSI #10 - Demographics (Geographic Living Area) Geographic living area for all resident children aged 0 through 19 years old. (Demographics)

| Reporting Year: Is this data from a State Projection? No | Is this data final or provisional? Provisional |
|--|--|
|--|--|

| GEOGRAPHIC LIVING AREAS | TOTAL | | |
|--|-------|--|--|
| Living in metropolitan areas | | | |
| Living in urban areas | | | |
| Living in rural areas | | | |
| Living in frontier areas | | | |
| Total - all children 0 through 19 | 0 | | |
| Note: The Total will be determined by adding reported numbers for urban, rural and frontier areas. | | | |

FORM 21 **HEALTH STATUS INDICATORS DEMOGRAPHIC DATA** STATE: NV

HSI #11 - Demographics (Poverty Levels) Percent of the State population at various levels of the federal poverty level. (Demographics)

Reporting Year: Is this data from a State Projection? No Is this data final or provisional? Provisional

| POVERTY LEVELS | TOTAL |
|-------------------------------|-------|
| Total Population | |
| Percent Below: 50% of poverty | |
| 100% of poverty | |
| 200% of poverty | |

FORM 21 **HEALTH STATUS INDICATORS DEMOGRAPHIC DATA** STATE: NV

HSI #12 - Demographics (Poverty Levels) Percent of the State population aged 0 through 19 at various levels of the federal poverty level. (Demographics) Reporting Year:

| POVERTY LEVELS | TOTAL |
|---------------------------------|-------|
| Children 0 through 19 years old | |
| Percent Below: 50% of poverty | |
| 100% of poverty | |
| 200% of poverty | |

FORM NOTES FOR FORM 21

None

FIELD LEVEL NOTES

Section Number: Form21_Indicator 09A
 Field Name: HSIRace_TANFPercent
 Row Name: Percent in TANF (Grant) families

Column Name: Year: 2010 Field Note:

Field Note:
TANF data is from the Welfare Division; Demographis from the Health Division.